

LEGISLATURE OF NEBRASKA

ONE HUNDRED FIRST LEGISLATURE

FIRST SESSION

**LEGISLATIVE BILL 315**

FINAL READING

Introduced by Speaker Flood, 19; at the request of the Governor.

Read first time January 15, 2009

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to state intent; to  
2 define terms; to make appropriations for the expenses  
3 of Nebraska State Government for the biennium ending  
4 June 30, 2011; to transfer funds; to provide duties; to  
5 provide an operative date; and to declare an emergency.  
6 Be it enacted by the people of the State of Nebraska,

1           Section 1. DEFINITION OF APPROPRIATION PERIOD.

2           For purposes of this act and any other legislative bill  
3 passed by the One Hundred First Legislature, First or Second  
4 Session, which appropriates funds, FY2008-09 means the period July  
5 1, 2008, through July 1, 2009; FY2009-10 means the period July 1,  
6 2009, through June 30, 2010; FY2010-11 means the period July 1,  
7 2010, through June 30, 2011; FY2011-12 means the period July 1,  
8 2011, through June 30, 2012; and FY2012-13 means the period July 1,  
9 2012, through June 30, 2013.

10          Sec. 2. APPROPRIATION LANGUAGE.

11          There are hereby appropriated, for FY2009-10 and  
12 FY2010-11, the sums set forth in this act to each agency for each  
13 program from the respective funds for the general operations of  
14 state government, postsecondary education, and state aid, except  
15 as otherwise appropriated.

16          Sec. 3. REAPPROPRIATION OF BALANCE, FY2008-09 to  
17 FY2009-10.

18          In addition to the appropriations set forth in this  
19 act, there are hereby reappropriated all unexpended appropriation  
20 balances existing on June 30, 2009, for FY2009-10 to the respective  
21 agencies, programs, and funds listed in this act, unless otherwise  
22 expressly provided.

23          Sec. 4. REAPPROPRIATION OF BALANCE, FY2009-10 to  
24 FY2010-11.

25          In addition to the appropriations set forth in this

1 act, there are hereby reappropriated all unexpended appropriation  
2 balances existing on June 30, 2010, for FY2010-11 to the respective  
3 agencies, programs, and funds listed in this act, except as  
4 otherwise provided in this act.

5 Sec. 5. CERTIFIED ENCUMBRANCES.

6 All certified encumbrance amounts on June 30, 2009, and  
7 June 30, 2010, not otherwise reappropriated pursuant to sections  
8 3 and 4 of this act, are hereby reappropriated for FY2009-10 and  
9 FY2010-11, respectively, which amounts shall be in addition to the  
10 amounts shown in this act.

11 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

12 The definitions contained in the Nebraska Accounting  
13 System Manual, and any amendments thereto, on file with the Clerk  
14 of the Legislature are hereby adopted by the Legislature as the  
15 definitions for this act, except as provided in sections 143 and  
16 284 of this act.

17 Sec. 7. ARRA DEFINITION.

18 As used in this act, ARRA means the American Recovery and  
19 Reinvestment Act of 2009, Public Law 111-5.

20 Sec. 8. DRAWING AND PAYING WARRANTS.

21 The Director of Administrative Services shall draw  
22 warrants upon the proper fund in the state treasury for an amount  
23 not to exceed the appropriations set forth in this act upon  
24 presentation of proper documentation. The State Treasurer shall pay  
25 the warrants out of the appropriate funds.

## 1           Sec. 9. BUDGET STATUS REPORTS.

2           All state agencies, boards, and commissions shall  
 3 promptly establish their detailed Budget Status Reports at the  
 4 budget subprogram level in the Nebraska Accounting System and  
 5 adjust them as necessary during each fiscal year to reflect the  
 6 most current appropriations shown on the Allotment Status Report.

## 7           Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL

## 8           Program No. 122 - Legislative Services

	FY2009-10	FY2010-11
9           GENERAL FUND	8,349,911	8,817,886
10          CASH FUND	220,183	220,183
11          FEDERAL FUND est.	39,270	39,270
12          PROGRAM TOTAL	8,609,364	9,077,339
13          SALARY LIMIT	6,072,714	6,222,174

15           There is included in the appropriation to this program  
 16 for FY2009-10 \$100,000 Cash Funds and for FY2010-11 \$100,000 Cash  
 17 Funds from the Nebraska Health Care Cash Fund for the purpose  
 18 of ongoing health-related research and public policy development  
 19 by the Health and Human Services Committee of the Legislature.  
 20 Such funds may be used for, but shall not be limited to,  
 21 hiring temporary legal research assistance, consulting and research  
 22 contracts, reimbursement for necessary and appropriate expenses  
 23 incurred in connection with such research and policy development,  
 24 and actual and necessary travel reimbursement for task forces and  
 25 committees established to conduct health policy work.

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1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2009, is hereby reappropriated.

3           Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL

4           Program No. 123 - Clerk of the Legislature

	FY2009-10	FY2010-11
5		
6 GENERAL FUND	3,037,724	3,291,909
7 CASH FUND	48,783	48,783
8 PROGRAM TOTAL	3,086,507	3,340,692
9 SALARY LIMIT	2,458,494	2,621,041

10           The unexpended General Fund appropriation balance  
11 existing on June 30, 2009, is hereby reappropriated.

12           Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL

13           Program No. 126 - Legislative Research

	FY2009-10	FY2010-11
14		
15 GENERAL FUND	967,438	1,006,696
16 PROGRAM TOTAL	967,438	1,006,696
17 SALARY LIMIT	698,589	715,789

18           The unexpended General Fund appropriation balance  
19 existing on June 30, 2009, is hereby reappropriated.

20           Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL

21           Program No. 127 - Revisor of Statutes

	FY2009-10	FY2010-11
22		
23 GENERAL FUND	1,487,518	1,528,039
24 PROGRAM TOTAL	1,487,518	1,528,039
25 SALARY LIMIT	954,606	978,227

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1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2009, is hereby reappropriated.

3           Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

4           Program No. 129 - Legislative Audit

	FY2009-10	FY2010-11
6 GENERAL FUND	456,432	460,436
7 PROGRAM TOTAL	456,432	460,436
8 SALARY LIMIT	335,818	344,233

9           Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL

10          Program No. 501 - Intergovernmental Cooperation

	FY2009-10	FY2010-11
12 GENERAL FUND	447,021	447,021
13 PROGRAM TOTAL	447,021	447,021
14 SALARY LIMIT	-0-	-0-

15          The unexpended General Fund appropriation balance  
16 existing on June 30, 2009, is hereby reappropriated.

17          Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL

18          Program No. 504 - Office of Public Counsel

	FY2009-10	FY2010-11
20 GENERAL FUND	1,023,506	1,056,892
21 PROGRAM TOTAL	1,023,506	1,056,892
22 SALARY LIMIT	831,045	850,742

23          The unexpended General Fund appropriation balance  
24 existing on June 30, 2009, is hereby reappropriated.

25          Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL

## 1                   Program No. 638 - Fiscal and Program Analysis

	FY2009-10	FY2010-11
2		
3 GENERAL FUND	1,474,622	1,516,223
4 PROGRAM TOTAL	1,474,622	1,516,223
5 SALARY LIMIT	1,124,887	1,151,849

6                   The unexpended General Fund appropriation balance  
7 existing on June 30, 2009, is hereby reappropriated.

## 8                   Sec. 18. AGENCY NO. 5 - SUPREME COURT

## 9                   Program No. 52 - Operations

	FY2009-10	FY2010-11
10		
11 GENERAL FUND	28,275,046	29,234,291
12 CASH FUND	2,590,551	2,631,722
13 FEDERAL FUND est.	528,589	546,564
14 PROGRAM TOTAL	31,394,186	32,412,577
15 SALARY LIMIT	19,225,973	19,762,870

16                   The Department of Administrative Services shall monitor  
17 the appropriations and expenditures for this program according to  
18 the following program classifications:

19                   No. 34 - Court Administration

20                   No. 40 - State Law Library

21                   No. 396 - County Court System

22                   No. 399 - District Court Reporters

23                   No. 405 - Court of Appeals

24                   There is included in the appropriation to this program  
25 for FY2009-10 \$65,336 General Funds and for FY2010-11 \$131,980

1 General Funds for a salary increase for county court employees in  
2 Budget Program 396 of the Supreme Court, which shall only be used  
3 for such purpose. Total expenditures for permanent and temporary  
4 salaries and per diems from funds appropriated for this salary  
5 increase shall not exceed \$56,995 for FY2009-10 or \$115,131 for  
6 FY2010-11. The appropriation made pursuant to this provision is  
7 in addition to any appropriated salary increase for county court  
8 employees effective on July 1, 2009, and July 1, 2010.

9           There is included in the appropriation to this program  
10 for FY2009-10 \$270,000 Cash Funds for dispute resolution state aid,  
11 which shall only be used for such purpose. There is included in  
12 the appropriation to this program for FY2010-11 \$270,000 Cash Funds  
13 for dispute resolution state aid, which shall only be used for such  
14 purpose.

15           There is included in the appropriation to this program  
16 for FY2009-10 \$290,000 Cash Funds for civil legal services state  
17 aid, which shall only be used for such purpose. There is included  
18 in the appropriation to this program for FY2010-11 \$290,000 Cash  
19 Funds for civil legal services state aid, which shall only be used  
20 for such purpose.

21           There is included in the appropriation to this program  
22 for FY2009-10 \$450,000 Cash Funds for parenting plan mediation for  
23 indigent and lower-income persons involved in Parenting Act cases,  
24 as state aid, which shall only be used for such purpose. There  
25 is included in the appropriation to this program for FY2010-11

1 \$450,000 Cash Funds for parenting plan mediation for indigent and  
 2 lower-income persons involved in Parenting Act cases, as state aid,  
 3 which shall only be used for such purpose.

4 Sec. 19. AGENCY NO. 5 - SUPREME COURT

5 Program No. 67 - Probation Services

	FY2009-10	FY2010-11
6 GENERAL FUND	20,774,127	21,527,857
7 CASH FUND	707,332	707,332
8 PROGRAM TOTAL	21,481,459	22,235,189
9 SALARY LIMIT	14,336,251	14,694,308

11 The Department of Administrative Services shall monitor  
 12 the appropriations and expenditures for this program according to  
 13 the following program classifications:

14 No. 397 - Statewide Probation

15 No. 398 - Intensive Supervision Probation

16 Sec. 20. AGENCY NO. 5 - SUPREME COURT

17 Program No. 235 - State Probation Contractual Services

	FY2009-10	FY2010-11
18 CASH FUND est.	890,845	911,717
19 PROGRAM TOTAL	890,845	911,717
20 SALARY LIMIT est.	552,497	566,295

22 Cash Fund expenditures from this program shall be  
 23 restricted to the State Probation Contractual Services Cash Fund.

24 The salary limitations for this program shall not be  
 25 limited to the amounts shown.

1 Cash Fund expenditures for this program shall not be  
2 limited to the amounts shown.

3 Sec. 21. AGENCY NO. 5 - SUPREME COURT

4 Program No. 420 - State Specialized Court Operations

	FY2009-10	FY2010-11
5 CASH FUND	2,193,783	2,241,541
6 PROGRAM TOTAL	2,193,783	2,241,541
7 SALARY LIMIT	1,002,435	1,027,472

9 The supervision and management of the State Specialized  
10 Courts shall be under the direct jurisdiction of the Supreme Court  
11 and the State Court Administrator. Any contractual funds received  
12 from the Community Corrections Council Office to support the cost  
13 of operating the State Specialized Courts shall only be credited  
14 and expended directly from the Probation Program Cash Fund.

15 Sec. 22. AGENCY NO. 5 - SUPREME COURT

16 Program No. 435 - Probation Community Corrections

	FY2009-10	FY2010-11
17 GENERAL FUND	934,422	965,720
18 CASH FUND	7,297,142	7,349,896
19 PROGRAM TOTAL	8,231,564	8,315,616
20 SALARY LIMIT	1,632,539	1,673,312

22 Sec. 23. AGENCY NO. 5 - SUPREME COURT

23 Program No. 570 - Court Automation

	FY2009-10	FY2010-11
24 CASH FUND	3,207,748	3,230,033

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1	FEDERAL FUND est.	423,559	426,772
2	PROGRAM TOTAL	3,631,307	3,656,805
3	SALARY LIMIT	535,388	548,758

4           There is included in the appropriation to this program  
5 for FY2009-10 a retainer fee of \$1,114,702 Cash Funds and  
6 for FY2010-11 a retainer fee of \$1,114,702 Cash Funds which  
7 shall be billed and paid in equal monthly installments to the  
8 Intergovernmental Data Services Program Revolving Fund for county  
9 automation expenses in lieu of standard central processing unit  
10 charges, which shall only be used for such purpose. These retainer  
11 fee amounts shall not include pass-through charges for leased  
12 computers and printers, software maintenance costs, or county data  
13 conversion or interface costs. The annual retainer fee for both  
14 FY2009-10 and FY2010-11 shall be paid prior to the end of each  
15 respective fiscal year.

16           There is included in the appropriation to this program  
17 for FY2009-10 \$617,568 Cash Funds and for FY2010-11 \$617,568 Cash  
18 Funds, which shall only be used to pay annual data processing  
19 computer leasing charges for 919 users of the JUSTICE System,  
20 including 137 state judges.

21           Sec. 24. AGENCY NO. 7 - GOVERNOR

22           Program No. 18 - Governor's Policy Research Office

23		FY2009-10	FY2010-11
24	GENERAL FUND	562,530	562,521
25	PROGRAM TOTAL	562,530	562,521

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1	SALARY LIMIT	489,890	503,763
2	The unexpended General Fund appropriation balance		
3	existing on June 30, 2009, is hereby reappropriated.		
4	Sec. 25. AGENCY NO. 7 - GOVERNOR		
5	Program No. 21 - Office of the Governor		
6		FY2009-10	FY2010-11
7	GENERAL FUND	1,041,192	1,041,346
8	PROGRAM TOTAL	1,041,192	1,041,346
9	SALARY LIMIT	653,911	669,119
10	The unexpended General Fund appropriation balance		
11	existing on June 30, 2009, is hereby reappropriated.		
12	Sec. 26. AGENCY NO. 8 - LIEUTENANT GOVERNOR		
13	Program No. 124 - Office of the Lieutenant Governor		
14		FY2009-10	FY2010-11
15	GENERAL FUND	37,113	37,131
16	PROGRAM TOTAL	37,113	37,131
17	SALARY LIMIT	22,928	23,404
18	The unexpended General Fund appropriation balance		
19	existing on June 30, 2009, is hereby reappropriated.		
20	Sec. 27. AGENCY NO. 9 - SECRETARY OF STATE		
21	Program No. 22 - Departmental Administration		
22		FY2009-10	FY2010-11
23	GENERAL FUND	204,825	204,825
24	CASH FUND	154,092	158,045
25	PROGRAM TOTAL	358,917	362,870

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1	SALARY LIMIT	198,354	203,399
2	Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE		
3	Program No. 45 - Election Administration		
4		FY2009-10	FY2010-11
5	CASH FUND	2,626,547	2,014,540
6	FEDERAL FUND est.	98,300	98,300
7	PROGRAM TOTAL	2,724,847	2,112,840
8	SALARY LIMIT	341,585	350,117
9	There is included in the appropriation to this program		
10	for FY2009-10 \$60,000 Cash Funds for state aid, which shall only be		
11	used for such purpose. There is included in the appropriation to		
12	this program for FY2010-11 \$60,000 Cash Funds for state aid, which		
13	shall only be used for such purpose.		
14	Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE		
15	Program No. 51 - Enforcement of Standards - Corporations		
16		FY2009-10	FY2010-11
17	CASH FUND	642,195	655,239
18	PROGRAM TOTAL	642,195	655,239
19	SALARY LIMIT	334,246	342,593
20	Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE		
21	Program No. 53 - Enforcement of Standards - Collection		
22	Agencies		
23		FY2009-10	FY2010-11
24	CASH FUND	80,915	83,123
25	PROGRAM TOTAL	80,915	83,123

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1	SALARY LIMIT	45,373	46,507
2	Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE		
3	Program No. 86 - Enforcement of Standards - Records		
4	Management		
5		FY2009-10	FY2010-11
6	GENERAL FUND	151,660	156,170
7	CASH FUND	2,861,724	2,363,079
8	REVOLVING FUND	1,006,809	1,028,938
9	PROGRAM TOTAL	4,020,193	3,548,187
10	SALARY LIMIT	552,391	566,190
11	Sec. 32. AGENCY NO. 9 - SECRETARY OF STATE		
12	Program No. 89 - Uniform Commercial Code Central Filing		
13		FY2009-10	FY2010-11
14	CASH FUND	1,148,230	1,167,321
15	PROGRAM TOTAL	1,148,230	1,167,321
16	SALARY LIMIT	427,095	437,762
17	Sec. 33. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS		
18	Program No. 506 - State Agency and County Post Audits		
19		FY2009-10	FY2010-11
20	GENERAL FUND	2,390,337	2,390,337
21	PROGRAM TOTAL	2,390,337	2,390,337
22	SALARY LIMIT	1,771,622	1,816,867
23	Sec. 34. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS		
24	Program No. 525 - Cooperative Audits		
25		FY2009-10	FY2010-11

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1	CASH FUND	1,078,988
2	PROGRAM TOTAL	1,078,988
3	SALARY LIMIT	953,689
4	Sec. 35. AGENCY NO. 11 - ATTORNEY GENERAL	
5	Program No. 290 - State Settlement Funds	
6		FY2009-10
7	CASH FUND	300,000
8	PROGRAM TOTAL	300,000
9	SALARY LIMIT	50,000
10	Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL	
11	Program No. 496 - Interstate Water Litigation	
12		FY2009-10
13	GENERAL FUND	500,000
14	PROGRAM TOTAL	500,000
15	SALARY LIMIT	-0-
16	Sec. 37. AGENCY NO. 11 - ATTORNEY GENERAL	
17	Program No. 507 - Interpretation and Application of Law	
18		FY2009-10
19	GENERAL FUND	6,164,833
20	CASH FUND	548,490
21	FEDERAL FUND est.	1,496,293
22	REVOLVING FUND	1,211,475
23	PROGRAM TOTAL	9,421,091
24	SALARY LIMIT	5,688,380
25	The Department of Administrative Services shall monitor	

1 the appropriations and expenditures for this program according to  
2 the following program classifications:

3 No. 270 - Administration

4 No. 271 - Civil Bureau

5 No. 272 - Criminal Bureau

6 No. 273 - Legal Services Bureau

7 No. 274 - Public Protection Bureau

8 General Fund expenditures within program classification  
9 number 270 shall only be coded against budget subprogram 1.

10 General Fund expenditures within program classification  
11 number 271 shall only be coded against budget subprogram 1.

12 Revolving Fund expenditures within program classification number  
13 271 shall only be coded against budget subprogram 4.

14 With the exception of the medicaid fraud control unit  
15 and crimes against children appropriations, all other General Fund  
16 expenditures within program classification number 272 shall only  
17 be coded against budget subprogram 1 and all other Federal Fund  
18 expenditures within program classification number 272 shall only be  
19 coded against budget subprogram 3.

20 All appropriations and expenditures for the medicaid  
21 fraud control unit within program classification number 272 shall  
22 only be coded against budget subprogram 5.

23 There is included in the appropriation to this program  
24 for FY2009-10 \$80,000 General Funds and for FY2010-11 \$80,000  
25 General Funds, which appropriations shall only be administratively

1 transferred to program classification number 272, and such  
2 appropriations shall only be expended from budget subprogram 6 as a  
3 separate and distinct budget subprogram and shall not be commingled  
4 with any other expenses, and such appropriations shall only be used  
5 to provide assistance for legal expenses incurred in prosecuting  
6 crimes against children by state and local prosecutors, including,  
7 but not limited to, expert witness costs, as determined by the  
8 Attorney General.

9           There is included in the appropriation to this program  
10 for FY2009-10 \$50,000 General Funds in program classification  
11 number 272, subprogram 7, and for FY2010-11 \$50,000 General Funds,  
12 which appropriations shall only be administratively transferred to  
13 program classification number 272, and such appropriations shall  
14 only be expended from budget subprogram 7 as a separate and  
15 distinct budget subprogram and shall not be commingled with any  
16 other expenses, and such appropriations shall only be used to pay  
17 for child autopsy expenses.

18           General Fund expenditures within program classification  
19 number 273 shall only be coded against budget subprogram 1.  
20 Revolving Fund expenditures within program classification number  
21 273 shall only be coded against budget subprogram 4.

22           With the exception of water law division appropriations,  
23 all other General Fund expenditures for the public protection  
24 bureau within program classification number 274 shall only be coded  
25 against budget subprogram 1. General Fund expenditures for the

1 water law division within program classification number 274 shall  
2 only be coded against budget subprogram 2. Cash Fund expenditures  
3 for motor vehicle fraud enforcement within program classification  
4 number 274 shall only be coded against budget subprogram 3.

5           There is included in the appropriation to this program  
6 for FY2009-10 \$385,200 Cash Funds and for FY2010-11 \$395,807  
7 Cash Funds, which appropriations shall only be administratively  
8 transferred to program classification number 274, and such  
9 appropriations shall only be expended directly from the Nebraska  
10 Health Care Cash Fund from budget subprogram 4 for purposes of  
11 enforcing the tobacco settlement agreement.

12           There is included in the appropriation to this program  
13 for FY2009-10 \$10,000 Cash Funds and for FY2010-11 \$10,000  
14 Cash Funds, which appropriations shall only be administratively  
15 transferred to program classification number 274, and such  
16 appropriations shall only be expended from budget subprogram 6  
17 for purposes of administering the Department of Justice Natural  
18 Resources Enforcement Fund.

19           It is the intent of the Legislature that any General  
20 Fund appropriation authority to Agency 11, Program 575, shall  
21 continue to be used for the purpose of meeting the state agency's  
22 matching share of federal Byrne Grant funds awarded by the Nebraska  
23 Commission on Law Enforcement and Criminal Justice.

24           The agency budget request submitted by the Attorney  
25 General for the 2009-11 biennium for umbrella budget program number

1 507 shall be prepared and submitted at the detailed account level  
 2 within the specified budget subprogram structure as required in  
 3 this section.

4 Sec. 38. AGENCY NO. 12 - STATE TREASURER

5 Program No. 24 - State Disbursement Unit

	FY2009-10	FY2010-11
6 GENERAL FUND	1,372,031	1,398,153
7 CASH FUND	50,000	50,000
8 FEDERAL FUND est.	2,083,263	2,127,597
9 PROGRAM TOTAL	3,505,294	3,575,750
10 SALARY LIMIT	1,460,335	1,498,013

12 Sec. 39. AGENCY NO. 12 - STATE TREASURER

13 Program No. 117 - Mutual Finance Assistance

	FY2009-10	FY2010-11
14 CASH FUND	3,650,000	3,650,000
15 PROGRAM TOTAL	3,650,000	3,650,000

17 There is included in the appropriation to this program  
 18 for FY2009-10 \$3,650,000 Cash Funds for state aid, which shall only  
 19 be used for such purpose. There is included in the appropriation  
 20 to this program for FY2010-11 \$3,650,000 Cash Funds for state aid,  
 21 which shall only be used for such purpose.

22 Notwithstanding other provisions of this act, all  
 23 appropriations within this program existing on June 30, 2009, in  
 24 excess of expended or encumbered amounts are hereby lapsed.

25 Sec. 40. AGENCY NO. 12 - STATE TREASURER

1                   Program No. 119 - Aid to Natural Resources Districts

2		FY2009-10	FY2010-11
3	GENERAL FUND	1,542,502	1,542,502
4	PROGRAM TOTAL	1,542,502	1,542,502

5                   There is included in the appropriation to this program  
6 for FY2009-10 \$1,542,502 General Funds for state aid, which  
7 shall only be used for such purpose. There is included in the  
8 appropriation to this program for FY2010-11 \$1,542,502 General  
9 Funds for state aid, which shall only be used for such purpose.

10                  Notwithstanding other provisions of this act, all  
11 appropriations within this program existing on June 30, 2009, in  
12 excess of expended or encumbered amounts are hereby lapsed.

13                   Sec. 41. AGENCY NO. 12 - STATE TREASURER

14                   Program No. 120 - Aid to Municipalities

15		FY2009-10	FY2010-11
16	GENERAL FUND	11,777,193	11,777,193
17	PROGRAM TOTAL	11,777,193	11,777,193

18                  There is included in the appropriation to this program  
19 for FY2009-10 \$11,777,193 General Funds for state aid, which  
20 shall only be used for such purpose. There is included in the  
21 appropriation to this program for FY2010-11 \$11,777,193 General  
22 Funds for state aid, which shall only be used for such purpose.

23                  Notwithstanding other provisions of this act, all  
24 appropriations within this program existing on June 30, 2009, in  
25 excess of expended or encumbered amounts are hereby lapsed.

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1                   Sec. 42. AGENCY NO. 12 - STATE TREASURER

2                   Program No. 149 - Aid to Counties

	FY2009-10	FY2010-11
3		
4 GENERAL FUND	4,965,866	4,965,866
5 PROGRAM TOTAL	4,965,866	4,965,866

6                   There is included in the appropriation to this program  
7 for FY2009-10 \$4,965,866 General Funds for state aid, which  
8 shall only be used for such purpose. There is included in the  
9 appropriation to this program for FY2010-11 \$4,965,866 General  
10 Funds for state aid, which shall only be used for such purpose.

11                   Notwithstanding other provisions of this act, all  
12 appropriations within this program existing on June 30, 2009, in  
13 excess of expended or encumbered amounts are hereby lapsed.

14                   Sec. 43. AGENCY NO. 12 - STATE TREASURER

15                   Program No. 503 - Treasury Management

	FY2009-10	FY2010-11
16		
17 CASH FUND	668,423	683,534
18 PROGRAM TOTAL	668,423	683,534
19 SALARY LIMIT	409,184	419,020

20                   Sec. 44. AGENCY NO. 12 - STATE TREASURER

21                   Program No. 505 - Educational Savings Unit

	FY2009-10	FY2010-11
22		
23 CASH FUND	504,758	512,714
24 PROGRAM TOTAL	504,758	512,714
25 SALARY LIMIT	81,477	83,384

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1                   Sec. 45. AGENCY NO. 12 - STATE TREASURER

2                   Program No. 512 - Unclaimed Property

	FY2009-10	FY2010-11
4 CASH FUND	642,387	657,311
5 PROGRAM TOTAL	642,387	657,311
6 SALARY LIMIT	317,813	325,751

7                   Sec. 46. AGENCY NO. 12 - STATE TREASURER

8                   Program No. 659 - Long-Term Care Savings Program

	FY2009-10	FY2010-11
10 GENERAL FUND	103,745	105,354
11 PROGRAM TOTAL	103,745	105,354
12 SALARY LIMIT	32,308	33,114

13                   Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

14                   The limitation on expenditures for permanent and  
15 temporary salaries and per diems for the State Department of  
16 Education may be exceeded by the amount required to fulfill the  
17 state's obligation for salaries in contractual arrangements in  
18 which the state has entered into an employee-employer relationship  
19 with the person subject to the contract as determined by the social  
20 security administration bureau of the Department of Administrative  
21 Services.

22                   Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

23                   Program No. 25 - Education, Administration, and Support

	FY2009-10	FY2010-11
24 GENERAL FUND	10,910,850	11,657,369

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1	CASH FUND	1,118,889	1,132,687
2	FEDERAL FUND est.	20,690,373	21,287,206
3	REVOLVING FUND	162,872	162,872
4	PROGRAM TOTAL	32,882,984	34,240,134
5	SALARY LIMIT	12,482,718	12,791,223

6           There is included in the appropriation to this program  
7 for FY2009-10 \$259,600 General Funds and for FY2010-11 \$259,600  
8 General Funds to carry out the provisions of Laws 2006, LB 1024, or  
9 any subsequent laws enacted to amend or replace Laws 2006, LB 1024,  
10 which shall only be used for such purpose.

11           There is included in the appropriation to this program  
12 for FY2009-10 \$2,335,000 General Funds and \$2,750,000 Federal Funds  
13 estimate for statewide assessment and reporting, which shall only  
14 be used for such purpose. There is included in the appropriation to  
15 this program for FY2010-11 \$2,805,000 General Funds and \$2,750,000  
16 Federal Funds estimate for statewide assessment and reporting,  
17 which shall only be used for such purpose.

18           There is included in the appropriation to this program  
19 for FY2009-10 \$91,000 General Funds and for FY2010-11 \$91,000  
20 General Funds for state administrative expenses related to  
21 the receipt of federal funds from the American Recovery and  
22 Reinvestment Act of 2009, which shall only be used for such  
23 purpose.

24           The Department of Administrative Services shall monitor  
25 the appropriations and expenditures for this program according to

1 the following program classifications:

- 2 No. 25 - Commissioner's Office
- 3 No. 403 - Assessment/Report Card
- 4 No. 440 - Human Resources
- 5 No. 441 - Curriculum/Instruction/Innovation
- 6 No. 442 - Diversity Populations: Equity and Instructional
- 7 Issues
- 8 No. 444 - Office of Early Childhood
- 9 No. 445 - Data Systems
- 10 No. 446 - Adult Program Services
- 11 No. 447 - School Improvement/Accreditation
- 12 No. 448 - Diversity Populations: Special Education
- 13 No. 449 - Federal Programs
- 14 No. 450 - Select Department-wide Costs
- 15 No. 451 - Finance and Organization Services
- 16 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
- 17 Program No. 158 - Education Aid

	FY2009-10	FY2010-11
18 GENERAL FUND	1,035,897,500	1,036,675,660
19 CASH FUND	3,290,938	3,290,938
20 FEDERAL FUND est.	364,083,935	440,776,314
21 PROGRAM TOTAL	1,403,272,373	1,480,742,912

23 There is included in the appropriation to this program  
 24 for FY2009-10 \$1,035,897,500 General Funds, \$3,290,938 Cash Funds,  
 25 and \$364,083,935 Federal Funds estimate for state aid, which

1 shall only be used for such purpose. There is included in  
2 the appropriation to this program for FY2010-11 \$1,036,675,660  
3 General Funds, \$3,290,938 Cash Funds, and \$440,776,314 Federal  
4 Funds estimate for state aid, which shall only be used for such  
5 purpose.

6           There is included in the amount shown for FY2009-10  
7 \$826,149,269 General Funds which are hereby appropriated to  
8 the Tax Equity and Educational Opportunities Fund, which fund  
9 is hereby appropriated to provide state aid to public school  
10 districts pursuant to the Tax Equity and Educational Opportunities  
11 Support Act. There is included in the amount shown for FY2010-11  
12 \$826,887,980 General Funds which are hereby appropriated to the Tax  
13 Equity and Educational Opportunities Fund, which fund is hereby  
14 appropriated to provide state aid to public school districts  
15 pursuant to the Tax Equity and Educational Opportunities Support  
16 Act.

17           There is included in the amount shown for FY2009-10  
18 \$84,068,750 Federal Funds estimate pursuant to the American  
19 Recovery and Reinvestment Act of 2009 which are hereby appropriated  
20 to the Tax Equity and Educational Opportunities Fund, which fund  
21 is hereby appropriated to provide state aid to public school  
22 districts pursuant to the Tax Equity and Educational Opportunities  
23 Support Act. There is included in the amount shown for FY2010-11  
24 \$149,887,176 Federal Funds estimate pursuant to the American  
25 Recovery and Reinvestment Act of 2009 which are hereby appropriated

1 to the Tax Equity and Educational Opportunities Fund, which fund is  
2 hereby appropriated to provide state aid to public school districts  
3 pursuant to the Tax Equity and Educational Opportunities Support  
4 Act.

5           There is included in the amount shown for this program  
6 \$184,893,842 General Funds provided as state aid for FY2009-10 for  
7 special education reimbursement. There is included in the amount  
8 shown for this program \$184,893,842 General Funds provided as state  
9 aid for FY2010-11 for special education reimbursement.

10           There is included in the amount shown for this program  
11 \$500,000 General Funds provided as state aid for FY2009-10 and  
12 \$500,000 General Funds provided as state aid for FY2010-11 to carry  
13 out the provisions of subsection (2) of section 79-734.

14           There is included in the amount shown for this program  
15 \$3,615,426 General Funds provided as state aid for FY2009-10 and  
16 \$3,615,426 General Funds provided as state aid for FY2010-11 for  
17 early childhood education projects.

18           There is included in the amount shown for this program  
19 \$11,858,793 General Funds provided as state aid for FY2009-10 and  
20 \$11,858,793 General Funds provided as state aid for FY2010-11 for  
21 core services for educational service units.

22           There is included in the amount shown for this program  
23 \$3,700,477 General Funds provided as state aid for FY2009-10 and  
24 \$3,700,477 General Funds provided as state aid for FY2010-11 for  
25 technology infrastructure for educational service units.

1           There is included in the amount shown for this program  
2     \$328,300 General Funds provided as state aid for FY2009-10 and  
3     \$328,300 General Funds provided as state aid for FY2010-11 for  
4     distance education aid to educational service units.

5           There is included in the amount shown for this program  
6     \$2,336,921 General Funds provided as state aid for FY2009-10 and  
7     \$2,336,921 General Funds provided as state aid for FY2010-11 for  
8     programs for learners with high ability.

9           There is included in the amount shown for this program  
10    \$412,811 General Funds provided as state aid for FY2009-10 and  
11    \$427,260 General Funds provided as state aid for FY2010-11 for the  
12    school breakfast program.

13          There is included in the amount shown for this program  
14    \$421,087 General Funds provided as state aid for FY2009-10 and  
15    \$421,087 General Funds provided as state aid for FY2010-11 for the  
16    school lunch program.

17          There is included in the amount shown for this program  
18    \$230,574 General Funds provided as state aid for FY2009-10 and  
19    \$230,574 General Funds provided as state aid for FY2010-11 for  
20    adult basic education programs.

21          There is included in the amount shown for this program  
22    \$450,000 General Funds provided as state aid for FY2009-10 and  
23    \$450,000 General Funds provided as state aid for FY2010-11 for the  
24    Career Education Partnership Act.

25          There is included in the amount shown for this program

1 \$1,000,000 General Funds provided as state aid for FY2009-10 and  
2 \$1,025,000 General Funds provided as state aid for FY2010-11 for  
3 learning community aid.

4           On or before October 1 of each year, the Department of  
5 Health and Human Services and the State Department of Education  
6 shall jointly certify to the budget administrator of the budget  
7 division of the Department of Administrative Services the amount  
8 of federal medicaid funds paid to school districts pursuant to  
9 the Early Intervention Act for special education services for  
10 children age five years and older. The General Fund appropriation  
11 to the State Department of Education, Program 158, for state  
12 special education aid shall be decreased by an amount equal to  
13 the amount that would have been reimbursed with state General  
14 Funds to the school districts through the special education  
15 reimbursement process for special education services for children  
16 age five years and older that was paid to school districts or  
17 approved cooperatives with federal medicaid funds. There is hereby  
18 appropriated from the General Fund an amount equal to the amount  
19 certified to the budget administrator for FY2009-10 and FY2010-11  
20 to the Department of Health and Human Services to aid in carrying  
21 out the provisions of Laws 1991, LB 701. The budget administrator  
22 shall distribute the amount appropriated between budget programs  
23 according to percentages certified by the Department of Health and  
24 Human Services.

25           Notwithstanding other provisions of this act, all

1 appropriations within this program existing on June 30, 2009, in  
 2 excess of expended or encumbered amounts are hereby lapsed.

3 Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

4 Program No. 161 - Education Innovation

	FY2009-10	FY2010-11
5 CASH FUND	4,854,018	4,854,738
6 PROGRAM TOTAL	4,854,018	4,854,738
7 SALARY LIMIT	19,278	19,759

8  
 9 There is included in the appropriation to this program  
 10 for FY2009-10 \$4,800,000 Cash Funds for state aid, which shall only  
 11 be used for such purpose. There is included in the appropriation  
 12 to this program for FY2010-11 \$4,800,000 Cash Funds for state aid,  
 13 which shall only be used for such purpose.

14 There is included in the amount shown for this program  
 15 \$1,000,000 Cash Funds provided as state aid for FY2009-10 and  
 16 \$1,000,000 Cash Funds provided as state aid for FY2010-11 to fund  
 17 the Excellence in Teaching Act. There is included in the amount  
 18 shown for this program \$3,800,000 Cash Funds provided as state aid  
 19 for FY2009-10 and \$3,800,000 Cash Funds provided as state aid for  
 20 FY2010-11 for distance education equipment and incentives.

21 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

22 Program No. 351 - Vocational Rehabilitation

	FY2009-10	FY2010-11
23 GENERAL FUND	4,405,473	4,580,383
24 CASH FUND	782,244	813,557

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1	FEDERAL FUND est.	19,788,070	20,521,400
2	PROGRAM TOTAL	24,975,787	25,915,340
3	SALARY LIMIT	10,232,817	10,485,392

4           There is included in the appropriation to this program  
5 for FY2009-10 \$2,000,000 General Funds, \$220,000 Cash Funds, and  
6 \$4,759,798 Federal Funds estimate for state aid, which shall only  
7 be used for such purpose. There is included in the appropriation to  
8 this program for FY2010-11 \$2,000,000 General Funds, \$220,000 Cash  
9 Funds, and \$5,038,990 Federal Funds estimate for state aid, which  
10 shall only be used for such purpose.

11           Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

12           Program No. 352 - Disability Determination

13		FY2009-10	FY2010-11
14	FEDERAL FUND est.	11,416,576	11,743,179
15	PROGRAM TOTAL	11,416,576	11,743,179
16	SALARY LIMIT	3,644,214	3,732,772

17           There is included in the appropriation to this program  
18 for FY2009-10 \$3,555,166 Federal Funds estimate for state aid,  
19 which shall only be used for such purpose. There is included in  
20 the appropriation to this program for FY2010-11 \$3,697,373 Federal  
21 Funds estimate for state aid, which shall only be used for such  
22 purpose.

23           Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

24           Program No. 401 - Services for the Deaf and Hard of  
25 Hearing

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	FY2009-10	FY2010-11
1		
2 GENERAL FUND	2,032,951	2,074,406
3 CASH FUND	3,060	3,121
4 PROGRAM TOTAL	2,036,011	2,077,527
5 SALARY LIMIT	12,561	12,875

6           There is included in the appropriation to this program  
7 for FY2009-10 \$39,375 General Funds and \$60 Cash Funds and for  
8 FY2010-11 \$80,327 General Funds and \$121 Cash Funds for an annual  
9 two percent increase in rates paid to providers of services for  
10 children who are deaf and hard of hearing, which shall only be used  
11 for such purpose.

12           Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

13           Program No. 402 - Nebraska Center for the Education of  
14 Children who are Blind or Visually Impaired

	FY2009-10	FY2010-11
15		
16 GENERAL FUND	1,798,777	1,836,407
17 PROGRAM TOTAL	1,798,777	1,836,407
18 SALARY LIMIT	12,561	12,875

19           There is included in the appropriation to this program  
20 for FY2009-10 \$34,852 General Funds and for FY2010-11 \$71,970  
21 General Funds for an annual two percent increase in rates paid to  
22 the providers of services for children who are blind or visually  
23 impaired, which shall only be used for such purpose.

24           Sec. 55. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

25           Program No. 614 - Professional Practices Commission

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1		
	FY2009-10	FY2010-11
2	CASH FUND	129,692
	150,902	
3	PROGRAM TOTAL	129,692
	150,902	
4	SALARY LIMIT	65,557
	88,352	
5	Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION	
6	Program No. 16 - Expenses, Constitutional Officers	
7		
	FY2009-10	FY2010-11
8	GENERAL FUND	57,000
	57,000	
9	PROGRAM TOTAL	57,000
	57,000	
10	Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION	
11	Program No. 19 - Modular Housing Units Program	
12		
	FY2009-10	FY2010-11
13	CASH FUND	658,873
	637,222	
14	PROGRAM TOTAL	658,873
	637,222	
15	SALARY LIMIT	399,001
	389,103	
16	Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION	
17	Program No. 54 - Enforcement of Standards - Common	
18	Carriers	
19		
	FY2009-10	FY2010-11
20	GENERAL FUND	2,095,817
	2,055,128	
21	PROGRAM TOTAL	2,095,817
	2,055,128	
22	SALARY LIMIT	1,267,323
	1,235,195	
23	Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION	
24	Program No. 60 - Grain Warehouse Surveillance/Moisture	
25	Testing	

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	FY2009-10	FY2010-11
1		
2 CASH FUND	38,671	42,402
3 PROGRAM TOTAL	38,671	42,402
4 SALARY LIMIT	6,696	6,860

5           Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
6           Program No. 64 - Nebraska Telecommunications Relay System  
7 Fund

	FY2009-10	FY2010-11
8		
9 CASH FUND	1,597,222	1,600,313
10 PROGRAM TOTAL	1,597,222	1,600,313
11 SALARY LIMIT	56,267	57,706

12           There is included in the appropriation to this program  
13 for FY2009-10 \$460,000 Cash Funds for state aid, which shall only  
14 be used for such purpose. There is included in the appropriation to  
15 this program for FY2010-11 \$460,000 Cash Funds for state aid, which  
16 shall only be used for such purpose.

17           Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
18           Program No. 71 - Nebraska Internet Enhancement Fund

	FY2009-10	FY2010-11
19		
20 CASH FUND	72,772	73,267
21 PROGRAM TOTAL	72,772	73,267
22 SALARY LIMIT	8,232	8,447

23           There is included in the appropriation to this program  
24 for FY2009-10 \$59,202 Cash Funds for state aid, which shall only be  
25 used for such purpose. There is included in the appropriation to

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1 this program for FY2010-11 \$59,202 Cash Funds for state aid, which  
2 shall only be used for such purpose.

3 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

4 Program No. 212 - Nebraska Competitive Telephone  
5 Marketplace Fund

	FY2009-10	FY2010-11
6 CASH FUND	9,000	2,000
7 PROGRAM TOTAL	9,000	2,000

9 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

10 Program No. 583 - Enhanced Wireless 911 Fund

	FY2009-10	FY2010-11
11 CASH FUND	12,431,270	12,441,284
12 PROGRAM TOTAL	12,431,270	12,441,284
13 SALARY LIMIT	247,062	252,089

15 There is included in the appropriation to this program  
16 for FY2009-10 \$12,000,000 Cash Funds for state aid, which  
17 shall only be used for such purpose. There is included in the  
18 appropriation to this program for FY2010-11 \$12,000,000 Cash Funds  
19 for state aid, which shall only be used for such purpose.

20 Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

21 Program No. 686 - Nebraska Telecommunications Universal  
22 Service Fund

	FY2009-10	FY2010-11
23 CASH FUND	59,697,371	59,715,414
24 PROGRAM TOTAL	59,697,371	59,715,414

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1 SALARY LIMIT 291,357 298,839

2 There is included in the appropriation to this program  
3 for FY2009-10 \$59,000,000 Cash Funds for state aid, which  
4 shall only be used for such purpose. There is included in the  
5 appropriation to this program for FY2010-11 \$59,000,000 Cash Funds  
6 for state aid, which shall only be used for such purpose.

7 Sec. 65. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

8 Program No. 790 - Natural Gas Regulation

	FY2009-10	FY2010-11
9		
10 CASH FUND	1,730,112	1,743,500
11 PROGRAM TOTAL	1,730,112	1,743,500
12 SALARY LIMIT	328,366	334,797

13 There is included in the appropriation to this program  
14 for FY2009-10 \$185,000 Cash Funds for state aid, which shall only  
15 be used for such purpose. Cash Fund expenditures for state aid  
16 for FY2009-10 shall not be limited to the amount shown. There  
17 is included in the appropriation to this program for FY2010-11  
18 \$185,000 Cash Funds for state aid, which shall only be used for  
19 such purpose. Cash Fund expenditures for state aid for FY2010-11  
20 shall not be limited to the amount shown.

21 Sec. 66. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF

22 PAROLE

23 Program No. 358 - Board of Parole

	FY2009-10	FY2010-11
24		
25 GENERAL FUND	327,198	323,591

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1	PROGRAM TOTAL	327,198	323,591
2	SALARY LIMIT	203,439	208,827
3	Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE		
4	Program No. 102 - Revenue Administration		
5		FY2009-10	FY2010-11
6	GENERAL FUND	24,582,385	24,681,965
7	CASH FUND	1,571,593	1,580,382
8	PROGRAM TOTAL	26,153,978	26,262,347
9	SALARY LIMIT	15,596,208	15,967,165
10	There is included in the appropriation to this program		
11	for FY2009-10 \$56,686 Cash Funds for a revenue auditor specialist		
12	from the Nebraska Health Care Cash Fund. There is included in the		
13	appropriation to this program for FY2010-11 \$56,686 Cash Funds for		
14	a revenue auditor specialist from the Nebraska Health Care Cash		
15	Fund.		
16	Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE		
17	Program No. 104 - County Property Tax Relief		
18		FY2009-10	FY2010-11
19	GENERAL FUND	1,500,000	1,500,000
20	PROGRAM TOTAL	1,500,000	1,500,000
21	There is included in the appropriation to this program		
22	for FY2009-10 \$1,500,000 General Funds for state aid, which		
23	shall only be used for such purpose. There is included in the		
24	appropriation to this program for FY2010-11 \$1,500,000 General		
25	Funds for state aid, which shall only be used for such purpose.		

1           Notwithstanding other provisions of this act, all  
 2   appropriations within this program existing on June 30, 2009, in  
 3   excess of expended or encumbered amounts are hereby lapsed.

4           Sec. 69. AGENCY NO. 16 - DEPARTMENT OF REVENUE

5           Program No. 108 - Homestead Exemption

	FY2009-10	FY2010-11
6           GENERAL FUND	62,250,000	65,000,000
7           PROGRAM TOTAL	62,250,000	65,000,000

9           There is included in the appropriation to this program  
 10   for FY2009-10 \$62,250,000 General Funds for state aid, which  
 11   shall only be used for such purpose. There is included in the  
 12   appropriation to this program for FY2010-11 \$65,000,000 General  
 13   Funds for state aid, which shall only be used for such purpose.

14          Notwithstanding other provisions of this act, all  
 15   appropriations within this program existing on June 30, 2009, in  
 16   excess of expended or encumbered amounts are hereby lapsed.

17          Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

18          Program No. 110 - Home Energy Improvement

	FY2009-10	FY2010-11
19          CASH FUND	8,547,200	8,547,200
20          PROGRAM TOTAL	8,547,200	8,547,200

22          There is included in the appropriation to this program  
 23   for FY2009-10 \$8,547,200 Cash Funds for state aid, which shall only  
 24   be used for such purpose. There is included in the appropriation  
 25   to this program for FY2010-11 \$8,547,200 Cash Funds for state aid,

1 which shall only be used for such purpose.

2 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE

3 Program No. 111 - Motor Fuels

	FY2009-10	FY2010-11
4 CASH FUND	2,245,850	2,318,154
5 PROGRAM TOTAL	2,245,850	2,318,154
6 SALARY LIMIT	1,544,758	1,578,683

8 Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE

9 Program No. 112 - Property Assessment

	FY2009-10	FY2010-11
10 GENERAL FUND	4,773,770	4,779,340
11 CASH FUND	608,868	608,868
12 PROGRAM TOTAL	5,382,638	5,388,208
13 SALARY LIMIT	3,516,766	3,598,182

15 Sec. 73. AGENCY NO. 16 - DEPARTMENT OF REVENUE

16 Program No. 132 - Property Tax Credit Program

	FY2009-10	FY2010-11
17 CASH FUND	115,000,000	115,000,000
18 PROGRAM TOTAL	115,000,000	115,000,000

20 There is included in the appropriation to this program  
 21 for FY2009-10 \$115,000,000 Cash Funds for state aid, which  
 22 shall only be used for such purpose. There is included in the  
 23 appropriation to this program for FY2010-11 \$115,000,000 Cash Funds  
 24 for state aid, which shall only be used for such purpose.

25 Notwithstanding other provisions of this act, all

1 appropriations within this program existing on June 30, 2009, in  
2 excess of expended or encumbered amounts are hereby lapsed.

3 Sec. 74. AGENCY NO. 16 - DEPARTMENT OF REVENUE

4 Program No. 160 - Lottery Administration

	FY2009-10	FY2010-11
5 CASH FUND	16,788,621	17,332,174
6 PROGRAM TOTAL	16,788,621	17,332,174
7 SALARY LIMIT	1,357,815	1,388,109

9 Cash Fund expenditures shall not be limited to the amount  
10 shown. It is the intent of the Legislature that all expenses of the  
11 lottery, both external and internal, be recorded in the appropriate  
12 Cash Fund unless specifically required by statute to be recorded  
13 elsewhere.

14 Sec. 75. AGENCY NO. 16 - DEPARTMENT OF REVENUE

15 Program No. 165 - Charitable Gaming

	FY2009-10	FY2010-11
16 CASH FUND	2,269,372	2,336,347
17 PROGRAM TOTAL	2,269,372	2,336,347
18 SALARY LIMIT	1,510,344	1,542,890

20 Sec. 76. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

21 Total expenditures by the Department of Aeronautics for  
22 permanent and temporary salaries and per diems shall not exceed  
23 \$1,356,523 for FY2009-10. Total expenditures by the Department of  
24 Aeronautics for permanent and temporary salaries and per diems  
25 shall not exceed \$1,390,397 for FY2010-11.

1                   Sec. 77. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

2                   Program No. 26 - Administration and Services

	FY2009-10	FY2010-11
3		
4 CASH FUND est.	3,433,716	3,037,479
5 PROGRAM TOTAL	3,433,716	3,037,479

6                   Cash Fund expenditures shall not be limited to the amount  
7 shown.

8                   There is included in the appropriation to this program  
9 for FY2009-10 \$31,500 Cash Funds for state aid, which shall only be  
10 used for such purpose. There is included in the appropriation to  
11 this program for FY2010-11 \$31,500 Cash Funds for state aid, which  
12 shall only be used for such purpose.

13                   Sec. 78. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

14                   Program No. 301 - Public Airports

	FY2009-10	FY2010-11
15		
16 CASH FUND est.	27,245,000	18,135,000
17 PROGRAM TOTAL	27,245,000	18,135,000

18                   Cash Fund expenditures shall not be limited to the amount  
19 shown.

20                   There is included in the appropriation to this program  
21 for FY2009-10 \$27,245,000 Cash Funds estimate for state aid, which  
22 shall only be used for such purpose. There is included in the  
23 appropriation to this program for FY2010-11 \$18,135,000 Cash Funds  
24 estimate for state aid, which shall only be used for such purpose.

25                   Sec. 79. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

LB 315

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1	Program No. 596 - State-Owned Aircraft		
2		FY2009-10	FY2010-11
3	CASH FUND est.	876,739	885,910
4	PROGRAM TOTAL	876,739	885,910

5 Cash Fund expenditures shall not be limited to the amount  
6 shown.

7 Sec. 80. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

8 Program No. 27 - Departmental Administration

9 The unexpended program balances existing in this program  
10 on June 30, 2009, are hereby reappropriated to Program 78.

11 Sec. 81. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

12 Program No. 56 - Weights and Measures

13 The unexpended appropriation balances existing in this  
14 program on June 30, 2009, are hereby reappropriated to Program 78.

15 Sec. 82. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

16 Program No. 57 - Bureau of Dairies and Foods

17 The unexpended appropriation balances existing in this  
18 program on June 30, 2009, are hereby reappropriated to Program 78.

19 Sec. 83. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

20 Program No. 61 - Agricultural Laboratories

21 The unexpended appropriation balances existing in this  
22 program on June 30, 2009, are hereby reappropriated to Program 78.

23 Sec. 84. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

24 Program No. 63 - Bureau of Animal Industry

25 The unexpended appropriation balances existing in this

LB 315

LB 315

1 program on June 30, 2009, are hereby reappropriated to Program 78.

2 Sec. 85. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

3 Program No. 78 - Department of Agriculture

4	FY2009-10	FY2010-11
5 GENERAL FUND	6,442,179	6,582,627
6 CASH FUND	6,989,065	7,079,977
7 FEDERAL FUND est.	2,774,498	2,821,676
8 REVOLVING FUND	519,490	553,664
9 PROGRAM TOTAL	16,725,232	17,037,944
10 SALARY LIMIT	7,340,427	7,519,850

11 There is included in the appropriation to this program  
12 for FY2009-10 \$60,000 General Funds and \$242,232 Federal Funds  
13 estimate for state aid, which shall only be used for such  
14 purpose. There is included in the appropriation to this program  
15 for FY2010-11 \$120,000 General Funds and \$242,232 Federal Funds  
16 estimate for state aid, which shall only be used for such purpose.

17 The Department of Administrative Services shall monitor  
18 the appropriations and expenditures for this program according to  
19 the following program classifications:

20 No. 27 - Departmental Administration

21 No. 56 - Weights and Measures

22 No. 57 - Bureau of Dairies and Foods

23 No. 61 - Agricultural Laboratories

24 No. 63 - Bureau of Animal Industry

25 No. 333 - Bureau of Plant Industry

1                   No. 382 - Potato Development

2                   No. 387 - Poultry and Egg Development, Utilization, and  
3 Marketing

4                   No. 564 - Agriculture Development

5                   It is the intent of the Legislature that the Department  
6 of Agriculture, if necessary, utilize the system of fees currently  
7 established in law under the Commercial Dog and Cat Operator  
8 Inspection Act to generate additional cash fund revenue in order  
9 to maintain current program staffing and service levels for the  
10 Commercial Dog and Cat Operator Inspection program throughout the  
11 2009-11 biennium.

12                   Sec. 86. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

13                   Program No. 333 - Bureau of Plant Industry

14                   The unexpended appropriation balances existing in this  
15 program on June 30, 2009, are hereby reappropriated to Program 78.

16                   Sec. 87. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

17                   Program No. 382 - Potato Development

18                   The unexpended appropriation balances existing in this  
19 program on June 30, 2009, are hereby reappropriated to Program 78.

20                   Sec. 88. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

21                   Program No. 387 - Poultry and Egg Development,  
22 Utilization, and Marketing

23                   The unexpended appropriation balances existing in this  
24 program on June 30, 2009, are hereby reappropriated to Program 78.

25                   Sec. 89. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

LB 315

LB 315

1 Program No. 564 - Agriculture Development

2 The unexpended appropriation balances existing in this  
3 program on June 30, 2009, are hereby reappropriated to Program 78.

4 Sec. 90. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
5 FINANCE

6 Program No. 65 - Enforcement of Standards - Financial  
7 Institutions

	FY2009-10	FY2010-11
8 CASH FUND	5,184,671	5,191,579
10 PROGRAM TOTAL	5,184,671	5,191,579
11 SALARY LIMIT	3,171,546	3,278,492

12 Sec. 91. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
13 FINANCE

14 Program No. 66 - Enforcement of Standards - Securities

	FY2009-10	FY2010-11
15 CASH FUND	1,441,631	1,442,424
17 PROGRAM TOTAL	1,441,631	1,442,424
18 SALARY LIMIT	841,290	861,651

19 Sec. 92. AGENCY NO. 21 - STATE FIRE MARSHAL

20 Program No. 193 - Public Protection

	FY2009-10	FY2010-11
21 GENERAL FUND	3,197,135	3,286,831
22 CASH FUND	1,586,576	1,625,012
24 FEDERAL FUND est.	325,677	332,038
25 PROGRAM TOTAL	5,109,388	5,243,881

1	SALARY LIMIT	2,876,187	2,945,129
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2           The Department of Administrative Services shall monitor  
 3 the appropriations and expenditures for this program according to  
 4 the following program classifications:

- 5           No. 225 - General Operations
- 6           No. 226 - Pipeline Safety
- 7           No. 227 - Underground Storage Tanks

8           There is included in the appropriation to this program  
 9 for FY2009-10 \$50,000 Federal Funds estimate for state aid, which  
 10 shall only be used for such purpose. There is included in the  
 11 appropriation to this program for FY2010-11 \$50,000 Federal Funds  
 12 estimate for state aid, which shall only be used for such purpose.  
 13 If federal restrictions prevent using these Federal Funds for state  
 14 aid, the State Fire Marshal may reallocate available funds in the  
 15 Underground Storage Tank Fund to provide state aid payments to the  
 16 affected political subdivisions.

17           There is included in the appropriation to this program  
 18 for FY2009-10 \$20,000 Cash Funds for fireworks testing, which  
 19 shall only be used for such purpose. There is included in the  
 20 appropriation to this program for FY2010-11 \$20,000 Cash Funds for  
 21 fireworks testing, which shall only be used for such purpose.

22           Sec. 93. AGENCY NO. 21 - STATE FIRE MARSHAL

23           Program No. 340 - Training Division

24		FY2009-10	FY2010-11
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LB 315		LB 315	
1	GENERAL FUND	898,847	920,506
2	CASH FUND	22,636	22,702
3	PROGRAM TOTAL	921,483	943,208
4	SALARY LIMIT	438,368	449,233
5	Sec. 94. AGENCY NO. 21 - STATE FIRE MARSHAL		
6	Program No. 415 - Emergency Responders Act		
7		FY2009-10	FY2010-11
8	GENERAL FUND	12,863	12,960
9	PROGRAM TOTAL	12,863	12,960
10	SALARY LIMIT	2,225	2,281
11	Sec. 95. AGENCY NO. 21 - STATE FIRE MARSHAL		
12	Program No. 845 - Nebraska Public Safety Communication		
13	System		
14		FY2009-10	FY2010-11
15	GENERAL FUND	362,985	364,358
16	CASH FUND	79,680	79,981
17	PROGRAM TOTAL	442,665	444,339
18	SALARY LIMIT	-0-	-0-
19	There is included in the appropriation to this program		
20	for FY2009-10 a retainer fee of \$50,496 General Funds and \$11,084		
21	Cash Funds which shall be paid in four equal quarterly amounts		
22	to the Nebraska Public Safety Communication System Revolving Fund		
23	on or before July 15, October 15, January 15, and April 15 for		
24	Department of Administrative Services central costs of operating		
25	the Nebraska Public Safety Communication System, which shall only		

1 be used for such purpose. The retainer fee amounts shall only be  
2 expended against budget subprogram 1 as a separate and distinct  
3 budget subprogram and shall not be commingled with any other  
4 expenses.

5           There is included in the appropriation to this program  
6 for FY2010-11 a retainer fee of \$63,244 General Funds and \$13,883  
7 Cash Funds which shall be paid in four equal quarterly amounts  
8 to the Nebraska Public Safety Communication System Revolving Fund  
9 on or before July 15, October 15, January 15, and April 15 for  
10 Department of Administrative Services central costs of operating  
11 the Nebraska Public Safety Communication System, which shall only  
12 be used for such purpose. The retainer fee amounts shall only be  
13 expended against budget subprogram 1 as a separate and distinct  
14 budget subprogram and shall not be commingled with any other  
15 expenses.

16           There is included in the appropriation to this program  
17 for FY2009-10 \$64,974 General Funds and \$14,263 Cash Funds to  
18 enter into an ongoing seven-year master lease financing agreement  
19 through the Department of Administrative Services to make the  
20 initial six monthly payments for the acquisition of necessary radio  
21 equipment to connect to the Nebraska Public Safety Communication  
22 System, which shall only be used for such purpose. The master lease  
23 payments for radio equipment shall only be expended against budget  
24 subprogram 2 as a separate and distinct budget subprogram and shall  
25 not be commingled with any other expenses. The office of Chief

1 Information Officer shall coordinate this master lease agreement  
2 with the accounting and budget divisions of the Department of  
3 Administrative Services and any other authorized state agencies.

4           There is included in the appropriation to this program  
5 for FY2010-11 \$64,974 General Funds and \$14,263 Cash Funds to  
6 enter into an ongoing seven-year master lease financing agreement  
7 through the Department of Administrative Services to make the  
8 initial six monthly payments for the acquisition of necessary radio  
9 equipment to connect to the Nebraska Public Safety Communication  
10 System, which shall only be used for such purpose. The master lease  
11 payments for radio equipment shall only be expended against budget  
12 subprogram 2 as a separate and distinct budget subprogram and shall  
13 not be commingled with any other expenses. The office of Chief  
14 Information Officer shall coordinate this master lease agreement  
15 with the accounting and budget divisions of the Department of  
16 Administrative Services and any other authorized state agencies.

17           There is included in the appropriation to this program  
18 for FY2009-10 \$52,689 General Funds and \$11,566 Cash Funds to  
19 enter into an ongoing three-year master lease financing agreement  
20 through the Department of Administrative Services to make the  
21 initial six monthly payments for the acquisition of necessary  
22 mobile laptop computer equipment to connect to the Nebraska Public  
23 Safety Communication System, which shall only be used for such  
24 purpose. The master lease payments for mobile laptop computer  
25 equipment shall only be expended against budget subprogram 3 as a

1 separate and distinct budget subprogram and shall not be commingled  
2 with any other expenses. The office of Chief Information Officer  
3 shall coordinate this master lease agreement with the accounting  
4 and budget divisions of the Department of Administrative Services  
5 and any other authorized state agencies.

6           There is included in the appropriation to this program  
7 for FY2010-11 \$52,689 General Funds and \$11,566 Cash Funds to  
8 enter into an ongoing three-year master lease financing agreement  
9 through the Department of Administrative Services to make the  
10 initial six monthly payments for the acquisition of necessary  
11 mobile laptop computer equipment to connect to the Nebraska Public  
12 Safety Communication System, which shall only be used for such  
13 purpose. The master lease payments for mobile laptop computer  
14 equipment shall only be expended against budget subprogram 3 as a  
15 separate and distinct budget subprogram and shall not be commingled  
16 with any other expenses. The office of Chief Information Officer  
17 shall coordinate this master lease agreement with the accounting  
18 and budget divisions of the Department of Administrative Services  
19 and any other authorized state agencies.

20           All other State Fire Marshal costs of operating the  
21 Nebraska Public Safety Communication System shall only be expended  
22 against budget subprogram 4 as a separate and distinct budget  
23 subprogram and shall not be commingled with any other expenses.

24           Sec. 96. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

25           Program No. 68 - Medical Professional Liability

LB 315		LB 315
1		
	FY2009-10	FY2010-11
2	CASH FUND	203,616
3	PROGRAM TOTAL	203,616
4	SALARY LIMIT	48,253
5	Sec. 97. AGENCY NO. 22 - DEPARTMENT OF INSURANCE	
6	Program No. 69 - Enforcement of Standards - Insurance	
7		
	FY2009-10	FY2010-11
8	CASH FUND	11,030,931
9	FEDERAL FUND est.	319,819
10	PROGRAM TOTAL	11,350,750
11	SALARY LIMIT	6,268,235
12	Sec. 98. AGENCY NO. 22 - DEPARTMENT OF INSURANCE	
13	Program No. 556 - Liquidation of Insurance Companies	
14		
	FY2009-10	FY2010-11
15	CASH FUND	10,000
16	PROGRAM TOTAL	10,000
17	Sec. 99. AGENCY NO. 23 - DEPARTMENT OF LABOR	
18	Program No. 31 - Division of Employment	
19		
	FY2009-10	FY2010-11
20	CASH FUND	605,000
21	FEDERAL FUND est.	46,233,326
22	PROGRAM TOTAL	46,838,326
23	SALARY LIMIT	19,904,270
24	The unexpended Cash Fund appropriation balance existing	
25	on June 30, 2009, is hereby reappropriated.	

1           There is included in the appropriation to this program  
2 for FY2009-10 \$9,265,000 Federal Funds estimate for state aid,  
3 which shall only be used for such purpose. There is included in  
4 the appropriation to this program for FY2010-11 \$9,265,000 Federal  
5 Funds estimate for state aid, which shall only be used for such  
6 purpose.

7           The unexpended balance of the \$27,599,516 in Federal  
8 Funds appropriated in FY2004-05 under section 903(d) of the federal  
9 Social Security Act, as amended, existing on June 30, 2009, is  
10 hereby reappropriated. The Department of Labor shall submit a  
11 schedule of proposed expenditures of the appropriation of section  
12 903(d) funds made pursuant to this section for administrative  
13 purposes for fiscal years beginning on or after July 1, 2007,  
14 to the Legislature as a part of the regular budget submission  
15 process. All provisions of subsection (2) of section 48-621 except  
16 subdivision (2)(a)(i) shall apply to this appropriation of section  
17 903(d) funds.

18           The appropriation set forth in this section includes  
19 an appropriation of \$3,116,126 out of the funds credited to the  
20 account of this state in the Unemployment Trust Fund by the United  
21 States Secretary of the Treasury pursuant to section 903(g) of  
22 the federal Social Security Act, as amended, to be used solely  
23 for the administration of the unemployment compensation program as  
24 authorized under section 903(g) of the federal Social Security Act,  
25 as amended.

1                   It is the intent of the Legislature that local Workforce  
 2 Investment Boards direct not less than seventy percent of funds  
 3 received from the American Recovery and Reinvestment Act of 2009  
 4 for adult training and employment activities, including supportive  
 5 services and needs-related payments, and for dislocated worker  
 6 employment and training activities, to support access to training  
 7 and training-related supportive services, including but not limited  
 8 to, tuition for credit-bearing courses, and costs related to adult  
 9 basic education programs and certificate programs.

10                   Sec. 100. AGENCY NO. 23 - DEPARTMENT OF LABOR

11                   Program No. 194 - Division for Protection of People and  
 12 Property

	FY2009-10	FY2010-11
13                   GENERAL FUND	567,044	582,247
14                   CASH FUND	1,337,994	1,375,032
15                   FEDERAL FUND est.	635,690	656,372
16                   PROGRAM TOTAL	2,540,728	2,613,651
17                   SALARY LIMIT	1,654,111	1,693,597

18                   Sec. 101. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

19                   Program No. 70 - Enforcement of Standards - Motor  
 20 Vehicles/Motor Vehicle Drivers

	FY2009-10	FY2010-11
21                   CASH FUND	19,101,000	17,955,000
22                   PROGRAM TOTAL	19,101,000	17,955,000
23                   SALARY LIMIT	7,518,702	7,718,804

1           There is included in the appropriation to this program  
 2 for FY2009-10 a retainer fee of \$465,292 Cash Funds and for  
 3 FY2010-11 a retainer fee of \$465,292 Cash Funds which shall  
 4 be billed and paid in equal monthly installments to the  
 5 Intergovernmental Data Services Program Revolving Fund for county  
 6 automation expenses in lieu of standard central processing unit  
 7 charges, which shall only be used for such purpose. These retainer  
 8 fee amounts shall not include pass-through charges for leased  
 9 computers and printers, software maintenance costs, or county data  
 10 conversion or interface costs. The annual retainer fee for both  
 11 FY2009-10 and FY2010-11 shall be paid prior to the end of each  
 12 respective fiscal year.

13           Sec. 102. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES  
 14           Program No. 90 - Motor Vehicle License Plates

	FY2009-10	FY2010-11
15		
16 CASH FUND est.	5,922,284	7,948,304
17 PROGRAM TOTAL	5,922,284	7,948,304

18           Cash Fund expenditures shall not be limited to the  
 19 amounts shown.

20           Sec. 103. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES  
 21           Program No. 644 - Highway Safety

	FY2009-10	FY2010-11
22		
23 CASH FUND	334,054	343,741
24 FEDERAL FUND est.	2,661,667	2,677,879
25 PROGRAM TOTAL	2,995,721	3,021,620

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1 SALARY LIMIT 404,010 413,648

2 There is included in the appropriation to this program  
3 for FY2009-10 \$160,000 Cash Funds and \$1,907,898 Federal Funds  
4 estimate for state aid, which shall only be used for such  
5 purpose. There is included in the appropriation to this program for  
6 FY2010-11 \$160,000 Cash Funds and \$1,907,898 Federal Funds estimate  
7 for state aid, which shall only be used for such purpose.

8 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
9 SERVICES

10 Program No. 30 - Tobacco Prevention and Control

	FY2009-10	FY2010-11
11 CASH FUND	3,006,000	3,006,000
12 FEDERAL FUND est.	9,000	9,000
13 PROGRAM TOTAL	3,015,000	3,015,000

15 Notwithstanding other provisions of this act, all  
16 appropriations within this program existing on June 30, 2009, in  
17 excess of expended or encumbered amounts are hereby lapsed.

18 There is included in the appropriation to this program  
19 for FY2009-10 \$3,006,000 Cash Funds for tobacco use prevention and  
20 control from the Tobacco Prevention and Control Cash Fund. There  
21 is included in the appropriation to this program for FY2010-11  
22 \$3,006,000 Cash Funds for tobacco use prevention and control from  
23 the Tobacco Prevention and Control Cash Fund.

24 Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
25 SERVICES

LB 315

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1                   Program No. 32 - Medicaid Prescription Drug Act  
2 Administration

	FY2009-10	FY2010-11
4 GENERAL FUND	1,262,256	1,270,541
5 FEDERAL FUND est.	1,262,256	1,270,541
6 PROGRAM TOTAL	2,524,512	2,541,082
7 SALARY LIMIT	338,250	346,698

8                   Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
9 SERVICES

10                   Program No. 33 - Administration

	FY2009-10	FY2010-11
12 GENERAL FUND	102,527,138	103,171,754
13 CASH FUND	21,304,782	21,716,885
14 FEDERAL FUND est.	190,135,313	191,149,632
15 PROGRAM TOTAL	313,967,233	316,038,271
16 SALARY LIMIT	130,426,818	133,759,495

17                   The Department of Administrative Services shall monitor  
18 the appropriations and expenditures for this program according to  
19 the following program classifications:

- 20                   No. 261 - General Operations
- 21                   No. 262 - Public Health Administration
- 22                   No. 263 - Medicaid and Long-Term Care Administration
- 23                   No. 264 - Children and Family Services Administration
- 24                   No. 265 - Protection and Safety
- 25                   No. 266 - Economic and Family Support

1           No. 267 - Developmental Disabilities Service Coordination

2           No. 268 - Behavioral Health Administration

3           No. 269 - Developmental Disabilities Administration

4           There is included in the appropriation to this program  
5 for FY2009-10 \$13,688 Cash Funds for regulatory support for  
6 emergency medical technicians-intermediate and emergency medical  
7 technicians-paramedic licensing from the Nebraska Health Care Cash  
8 Fund. There is included in the appropriation to this program  
9 for FY2010-11 \$13,688 Cash Funds for regulatory support for  
10 emergency medical technicians-intermediate and emergency medical  
11 technicians-paramedic licensing from the Nebraska Health Care Cash  
12 Fund.

13           There is included in the appropriation to this program  
14 for FY2009-10 \$26,000 Cash Funds from the Nebraska Health Care  
15 Cash Fund to continue the Parkinson's Disease Registry. There is  
16 included in the appropriation to this program for FY2010-11 \$26,000  
17 Cash Funds from the Nebraska Health Care Cash Fund to continue the  
18 Parkinson's Disease Registry.

19           There is included in the appropriation to this program  
20 \$404,643 Cash Funds for FY2009-10 and \$404,643 Cash Funds for  
21 FY2010-11 from the Nebraska Health Care Cash Fund for respite  
22 services in each of the service areas designated by the Department  
23 of Health and Human Services and for administrative costs,  
24 including personnel costs, associated with the Nebraska Lifespan  
25 Respite Services Program.

1                   There is included in the appropriation to this program  
 2 for FY2009-10 \$25,000 Cash Funds from the Nebraska Health Care  
 3 Cash Fund for compulsive gamblers assistance programs. There is  
 4 included in the appropriation to this program for FY2010-11 \$25,000  
 5 Cash Funds from the Nebraska Health Care Cash Fund for compulsive  
 6 gamblers assistance programs.

7                   There is included in the appropriation to this program  
 8 for FY2009-10 \$6,000 Cash Funds from the Nebraska Health Care Cash  
 9 Fund for costs relating to the implementation of smoking cessation  
 10 covered by medicaid. There is included in the appropriation to this  
 11 program for FY2010-11 \$6,000 Cash Funds from the Nebraska Health  
 12 Care Cash Fund for costs relating to the implementation of smoking  
 13 cessation covered by medicaid.

14                   There is included in the appropriation to this program  
 15 for FY2009-10 \$150,000 General Funds to contract for a rate  
 16 methodology study for developmental disability services, which  
 17 shall only be used for such purpose.

18                   Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 19 SERVICES

20                   Program No. 38 - Behavioral Health Aid

	FY2009-10	FY2010-11
21		
22 GENERAL FUND	74,091,067	75,428,898
23 CASH FUND	14,582,280	14,582,280
24 FEDERAL FUND est.	10,504,971	10,504,971
25 PROGRAM TOTAL	99,178,318	100,516,149

1           There is included in the appropriation to this program  
2 for FY2009-10 \$74,091,067 General Funds, \$14,582,280 Cash Funds,  
3 and \$10,504,971 Federal Funds estimate for state aid, which  
4 shall only be used for such purpose. There is included in the  
5 appropriation to this program for FY2010-11 \$75,428,898 General  
6 Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds  
7 estimate for state aid, which shall only be used for such purpose.

8           There is included in the amount shown as General Fund  
9 aid in this program \$1,318,061 General Funds for FY2009-10 and  
10 \$2,655,892 General Funds for FY2010-11 for an annual one and  
11 one-half percent increase in rates paid to providers of mental  
12 health and substance abuse services, which funds shall only be used  
13 for such purpose.

14           There is included in the amount shown as Cash Fund aid  
15 in this program \$6,500,000 Cash Funds for FY2009-10 and \$6,500,000  
16 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund  
17 to be used for community-based mental health and substance abuse  
18 services, including intermediate-level residential mental health  
19 services. It is the intent of the Legislature that these funds  
20 shall be distributed to each of the six behavioral health regions  
21 based upon a formula determined by the Department of Health and  
22 Human Services.

23           There is included in the amount shown as Cash Fund aid  
24 in this program \$2,599,660 Cash Funds for FY2009-10 and \$2,599,660  
25 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund to

1 be used for rates paid to providers of mental health and substance  
2 abuse services.

3 There is included in the amount shown as Cash Fund aid  
4 in this program \$1,500,000 Cash Funds for FY2009-10 and \$1,500,000  
5 Cash Funds for FY2010-11 from the Nebraska Health Care Cash Fund  
6 to be used for the cost of maintenance and treatment of persons  
7 in emergency protective custody under the Nebraska Mental Health  
8 Commitment Act.

9 There is included in the amount shown as Cash Fund aid  
10 in this program \$225,000 Cash Funds for FY2009-10 and \$225,000 Cash  
11 Funds for FY2010-11 from the Nebraska Health Care Cash Fund to be  
12 used for compulsive gamblers assistance programs.

13 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
14 SERVICES

15 Program No. 175 - Rural Health Provider Incentive Program

	FY2009-10	FY2010-11
16 GENERAL FUND	362,068	362,068
17 CASH FUND	1,544,016	1,544,016
18 PROGRAM TOTAL	1,906,084	1,906,084

20 Notwithstanding other provisions of this act, all  
21 appropriations within this program existing on June 30, 2009, in  
22 excess of expended or encumbered amounts are hereby lapsed.

23 There is included in the appropriation to this program  
24 for FY2009-10 \$362,068 General Funds and \$1,544,016 Cash Funds  
25 for state aid, which shall only be used for such purpose. There

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1 is included in the appropriation to this program for FY2010-11  
2 \$362,068 General Funds and \$1,544,016 Cash Funds for state aid,  
3 which shall only be used for such purpose.

4 Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
5 SERVICES

6 Program No. 176 - Nursing Incentives

	FY2009-10	FY2010-11
7 CASH FUND	20,000	20,000
8 PROGRAM TOTAL	20,000	20,000

10 Notwithstanding other provisions of this act, all  
11 appropriations within this program existing on June 30, 2009, in  
12 excess of expended or encumbered amounts are hereby lapsed.

13 There is included in the appropriation to this program  
14 for FY2009-10 \$20,000 Cash Funds for state aid, which shall only be  
15 used for such purpose. There is included in the appropriation to  
16 this program for FY2010-11 \$20,000 Cash Funds for state aid, which  
17 shall only be used for such purpose.

18 Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
19 SERVICES

20 Program No. 178 - Professional Licensure

	FY2009-10	FY2010-11
21 GENERAL FUND	73,414	75,409
22 CASH FUND	5,053,144	5,150,718
23 PROGRAM TOTAL	5,126,558	5,226,127
24 SALARY LIMIT	2,286,387	2,342,910

1                   Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
2 SERVICES

3                   Program No. 179 - Public Health

	FY2009-10	FY2010-11
4                   GENERAL FUND	1,096,116	1,114,067
5                   CASH FUND	675,288	685,546
6                   FEDERAL FUND est.	13,214,602	13,442,798
7                   PROGRAM TOTAL	14,986,006	15,242,411
8                   SALARY LIMIT	5,779,202	5,923,324

10                   There is included in the appropriation to this program  
11 for FY2009-10 \$220,000 Cash Funds to operate a satellite office of  
12 minority health in the second and third congressional districts to  
13 coordinate and administer state policy relating to minority health  
14 from the Nebraska Health Care Cash Fund. There is included in the  
15 appropriation to this program for FY2010-11 \$220,000 Cash Funds to  
16 operate a satellite office of minority health in the second and  
17 third congressional districts to coordinate and administer state  
18 policy relating to minority health from the Nebraska Health Care  
19 Cash Fund.

20                   There is included in the appropriation to this program  
21 for FY2009-10 \$100,000 Cash Funds for staff and operating expenses  
22 for public health from the Nebraska Health Care Cash Fund. There  
23 is included in the appropriation to this program for FY2010-11  
24 \$100,000 Cash Funds for staff and operating expenses for public  
25 health from the Nebraska Health Care Cash Fund.

1                   Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
2 SERVICES

3                   Program No. 250 - Juvenile Services Operations

	FY2009-10	FY2010-11
4                   GENERAL FUND	24,221,096	25,034,130
5                   CASH FUND	1,082,964	1,082,964
6                   FEDERAL FUND est.	751,988	752,493
7                   PROGRAM TOTAL	26,056,048	26,869,587
8                   SALARY LIMIT	10,389,230	10,694,518

9                   The Department of Administrative Services shall monitor  
10 the appropriations and expenditures for this program according to  
11 the following program classifications:  
12

13                   No. 315 - Office of Juvenile Services

14                   No. 345 - Juvenile Community-Based Services

15                   No. 364 - Juvenile Parole Administration

16                   No. 371 - Youth Rehabilitation and Treatment  
17 Center-Geneva

18                   No. 374 - Youth Rehabilitation and Treatment  
19 Center-Kearney

20                   There is included in the appropriation to this program  
21 for FY2009-10 \$1,000,000 Cash Funds for mental health services to  
22 juvenile offenders under section 43-407 from the Nebraska Health  
23 Care Cash Fund. There is included in the appropriation to this  
24 program for FY2010-11 \$1,000,000 Cash Funds for mental health  
25 services to juvenile offenders under section 43-407 from the

1 Nebraska Health Care Cash Fund.

2           Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
3 SERVICES

4           Program No. 344 - Children's Health Insurance

	FY2009-10	FY2010-11
5           GENERAL FUND	8,237,592	8,667,347
6           CASH FUND	5,000,000	5,000,000
7           FEDERAL FUND est.	35,096,231	36,044,236
8           PROGRAM TOTAL	48,333,823	49,711,583

10           There is included in the appropriation to this program  
11 for FY2009-10 \$8,237,592 General Funds, \$5,000,000 Cash Funds, and  
12 \$35,096,231 Federal Funds estimate for state aid, which shall only  
13 be used for such purpose. There is included in the appropriation  
14 to this program for FY2010-11 \$8,667,347 General Funds, \$5,000,000  
15 Cash Funds, and \$36,044,236 Federal Funds estimate for state aid,  
16 which shall only be used for such purpose.

17           There is included in the appropriation to this program  
18 for FY2009-10 \$5,000,000 Cash Funds for state aid from the Nebraska  
19 Health Care Cash Fund. There is included in the appropriation to  
20 this program for FY2010-11 \$5,000,000 Cash Funds for state aid from  
21 the Nebraska Health Care Cash Fund.

22           It is the intent of the Legislature that phased-down  
23 state contributions to the federal government as defined and  
24 required by the Medicare Prescription Drug, Improvement, and  
25 Modernization Act of 2003 may be made from appropriations to

1 this program.

2           Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
3 SERVICES

4           Program No. 347 - Public Assistance

	FY2009-10	FY2010-11
5           GENERAL FUND	236,141,182	248,179,818
6           CASH FUND	6,044,444	6,044,444
7           FEDERAL FUND est.	129,137,928	124,568,759
8           PROGRAM TOTAL	371,323,554	378,793,021

10           Notwithstanding other provisions of this act, the  
11 unexpended General Fund and Federal Fund estimate appropriation  
12 balances for Program 39 - Protection and Safety of Children  
13 existing on June 30, 2009, are hereby reappropriated to this  
14 program.

15           Notwithstanding other provisions of this act, the  
16 unexpended General Fund appropriation balance for Program 316 -  
17 Predisposition Detention existing on June 30, 2009, is hereby  
18 reappropriated to this program.

19           There is included in the appropriation to this program  
20 for FY2009-10 \$236,141,182 General Funds, \$6,044,444 Cash Funds,  
21 and \$129,137,928 Federal Funds estimate for state aid, which  
22 shall only be used for such purpose. There is included in  
23 the appropriation to this program for FY2010-11 \$248,179,818  
24 General Funds, \$6,044,444 Cash Funds, and \$124,568,759 Federal  
25 Funds estimate for state aid, which shall only be used for such

1 purpose.

2           There is included in the appropriation to this program  
3 for FY2009-10 \$810,000 Cash Funds from the Nebraska Health Care  
4 Cash Fund for state aid to aid in carrying out the Nebraska  
5 Lifespan Respite Services Program and to provide payment to  
6 caregivers to purchase services under the respite subsidy program.  
7 There is included in the appropriation to this program for  
8 FY2010-11 \$810,000 Cash Funds from the Nebraska Health Care Cash  
9 Fund for state aid to aid in carrying out the Nebraska Lifespan  
10 Respite Services Program and to provide payment to caregivers to  
11 purchase services under the respite subsidy program.

12           There is included in the appropriation to this program  
13 for FY2009-10 \$2,734,444 Cash Funds from the Nebraska Health  
14 Care Cash Fund for state aid for the continuation of the  
15 behavioral health provider rate increase. There is included in  
16 the appropriation to this program for FY2010-11 \$2,734,444 Cash  
17 Funds from the Nebraska Health Care Cash Fund for state aid for the  
18 continuation of the behavioral health provider rate increase.

19           There is included in the Federal Fund estimate \$7,000,000  
20 for FY2009-10 and \$3,200,000 for FY2010-11, to be received as  
21 authorized by ARRA, for Title 8, Child Care.

22           There is included in the Federal Fund estimate \$956,235  
23 for FY2009-10 and \$518,412 for FY2010-11, to be received as  
24 authorized by ARRA, for Title 5, Adoption Assistance.

25           There is included in the Federal Fund estimate \$671,479

1 for FY2009-10 and \$314,136 for FY2010-11, to be received as  
 2 authorized by ARRA, for Title 5, Foster Care.

3 Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 4 SERVICES

5 Program No. 348 - Medical Assistance

	FY2009-10	FY2010-11
6 GENERAL FUND	453,901,728	539,841,361
7 CASH FUND	23,144,586	23,144,586
8 FEDERAL FUND est.	1,134,179,079	1,110,855,790
9 PROGRAM TOTAL	1,611,225,393	1,673,841,737

11 There is included in the appropriation to this program  
 12 for FY2009-10 \$453,901,728 General Funds, \$23,144,586 Cash Funds,  
 13 and \$1,134,179,079 Federal Funds estimate for state aid, which  
 14 shall only be used for such purpose. There is included in the  
 15 appropriation to this program for FY2010-11 \$539,841,361 General  
 16 Funds, \$23,144,586 Cash Funds, and \$1,110,855,790 Federal Funds  
 17 estimate for state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program  
 19 for FY2009-10 \$4,765,896 Cash Funds for state aid for the  
 20 continuation of the behavioral health provider rate increase  
 21 and behavioral health provider rate increase for managed care,  
 22 inpatient services, and residential treatment services provided  
 23 with funds from the Nebraska Health Care Cash Fund. There  
 24 is included in the appropriation to this program for FY2010-11  
 25 \$4,765,896 Cash Funds for state aid for the continuation of the

1 behavioral health provider rate increase and behavioral health  
2 provider rate increase for managed care, inpatient services,  
3 and residential treatment services provided with funds from the  
4 Nebraska Health Care Cash Fund.

5           There is included in the appropriation to this program  
6 for FY2009-10 \$450,000 Cash Funds from the Nebraska Health Care  
7 Cash Fund and \$893,684 Federal Funds estimate for a state plan  
8 amendment covering tobacco-use cessation in compliance with Title  
9 XIX of the federal Social Security Act. There is included in the  
10 appropriation to this program for FY2010-11 \$450,000 Cash Funds  
11 from the Nebraska Health Care Cash Fund and \$788,304 Federal Funds  
12 estimate for a state plan amendment covering tobacco-use cessation  
13 in compliance with Title XIX of the federal Social Security Act.  
14 The smoking cessation funding for FY2009-10 and FY2010-11 is for  
15 the costs of tobacco-use cessation counseling and tobacco-use  
16 cessation pharmaceuticals approved by the federal Food and Drug  
17 Administration for such purpose.

18           It is the intent of the Legislature that phased-down  
19 state contributions to the federal government as defined and  
20 required by the Medicare Prescription Drug, Improvement, and  
21 Modernization Act of 2003 may be made from appropriations to  
22 this program.

23           There is included in the Federal Fund estimate  
24 \$97,376,177 for FY2009-10 and \$63,082,483 for FY2010-11, to be  
25 received as authorized by ARRA, for Title 5, Federal Medicaid

1 Assistance Participation rate (FMAP).

2 There is included in the Federal Fund estimate  
3 \$31,000,000 for FY2009-10 to be received as authorized by ARRA, for  
4 Title 5, Federal Medicaid Assistance Participation rate First Tier  
5 Unemployment Factor.

6 Sec. 116. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
7 SERVICES

8 Program No. 350 - Child Abuse Prevention

	FY2009-10	FY2010-11
9 CASH FUND	250,000	250,000
10 PROGRAM TOTAL	250,000	250,000

12 Notwithstanding other provisions of this act, all  
13 appropriations within this program existing on June 30, 2009, in  
14 excess of expended or encumbered amounts are hereby lapsed.

15 There is included in the appropriation to this program  
16 for FY2009-10 \$248,000 Cash Funds for state aid, which shall only  
17 be used for such purpose. There is included in the appropriation to  
18 this program for FY2010-11 \$248,000 Cash Funds for state aid, which  
19 shall only be used for such purpose.

20 Sec. 117. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
21 SERVICES

22 Program No. 365 - Mental Health Operations

	FY2009-10	FY2010-11
23 GENERAL FUND	34,496,260	35,583,007
24 CASH FUND	5,110,828	4,267,985

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1	FEDERAL FUND est.	5,298,668	5,346,962
2	PROGRAM TOTAL	44,905,756	45,197,954
3	SALARY LIMIT	25,866,006	25,515,171

4           The Department of Administrative Services shall monitor  
5 the appropriations and expenditures for this program according to  
6 the following program classifications:

7           No. 361 - Hastings Regional Center

8           No. 363 - Lincoln Regional Center

9           No. 379 - Evaluation and Screening - Community-Based  
10 Residential Services

11           Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
12 SERVICES

13           Program No. 421 - Beatrice State Developmental Center

14		FY2009-10	FY2010-11
15	GENERAL FUND	26,961,685	25,082,959
16	CASH FUND	4,161,368	2,711,482
17	FEDERAL FUND est.	29,715,113	24,477,558
18	PROGRAM TOTAL	60,838,166	52,271,999
19	SALARY LIMIT	36,979,592	37,608,234

20           It is the intent of the Legislature that the Department  
21 of Health and Human Services shall provide a quarterly report  
22 to the Developmental Disabilities Special Investigative Committee,  
23 the Appropriations Committee, and the Health and Human Services  
24 Committee of the Legislature regarding the usage of \$32,000,000  
25 of General Funds appropriated to address the Department of Justice

1 Compliance Agreement and the Beatrice State Developmental Center  
2 Action Plan. The initial quarterly report shall be submitted within  
3 two weeks after the quarter ending on June 30, 2009. Subsequent  
4 reports shall be submitted for the ensuing quarters, within two  
5 weeks after the end of each quarter, for FY2009-10 and FY2010-11.

6           The reports shall indicate expenditures incurred in  
7 each quarter for the interim management team and the permanent  
8 management team, as well as the independent expert and Department  
9 of Justice Coordinator. Expenditures for temporary medical/clinical  
10 staff, newly hired permanent medical/clinical staff, and additional  
11 costs for nurses, direct care staff, and shift supervisors shall  
12 be reported. The number of newly hired staff and the job titles  
13 of such staff shall also be reported. Contractual expenditures  
14 for medical services shall be reported based upon the category  
15 of care. Expenditures for clinical assessments of persons at the  
16 Beatrice State Developmental Center, training, and the expansion  
17 of the Outreach Treatment and Intensive Services Program shall be  
18 reported.

19           The reports shall detail transition expenditures by  
20 individual for each person transferred from the Beatrice State  
21 Developmental Center to another setting to receive services.  
22 The setting to which each person is transferred is also to be  
23 identified. The expenditures for the cost of care of persons  
24 transferred from the Beatrice State Developmental Center to other  
25 settings shall be reported by budget program and fund source.

1           The chief executive officer of the Department of Health  
2 and Human Services shall certify to the budget administrator  
3 of the budget division of the Department of Administrative  
4 Services the FY2009-10 and FY2010-11 unexpended appropriation  
5 balances for the Beatrice State Developmental Center, Program  
6 421, which are available to transition and maintain persons  
7 transferred from the Beatrice State Developmental Center to  
8 community-based developmental disability or other services. The  
9 budget administrator of the budget division of the Department  
10 of Administrative Services shall administratively transfer during  
11 FY2009-10 and FY2010-11 available unexpended appropriation balances  
12 as certified by the chief executive officer of the Department of  
13 Health and Human Services from the Beatrice State Developmental  
14 Center, Program 421, to Developmental Disability Aid, Program 424,  
15 and Medical Assistance, Program 348.

16           Sec. 119. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
17 SERVICES

18           Program No. 422 - Beatrice State Developmental Center  
19 Contingency Fund

	FY2009-10	FY2010-11
20		
21 GENERAL FUND	25,000,000	24,477,558
22 PROGRAM TOTAL	25,000,000	24,477,558

23           There is included in the appropriation to this program  
24 for FY2009-10 \$25,000,000 General Funds and for FY2010-11  
25 \$24,477,558 General Funds to be used solely to supplant federal

1 funds lost due to federal action to decertify the participation of  
2 the Beatrice State Developmental Center in the medical assistance  
3 program.

4 No expenditures shall be made from this program. The  
5 chief executive officer of the Department of Health and Human  
6 Services, or his or her designee, shall certify to the budget  
7 administrator of the budget division of the Department of  
8 Administrative Services for FY2009-10 and FY2010-11 the amounts  
9 necessary to supplant federal funds not available to operate the  
10 Beatrice State Developmental Center due to federal decertification  
11 of the Beatrice State Developmental Center from participation in  
12 the medical assistance program. The budget administrator shall  
13 administratively transfer during FY2009-10 and FY2010-11 available  
14 appropriation balances as certified by the chief executive officer  
15 of the Department of Health and Human Services, or his or her  
16 designee, from appropriations contained in this section to the  
17 Beatrice State Developmental Center, Program 421.

18 Sec. 120. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
19 SERVICES

20 Program No. 424 - Developmental Disability Aid

	FY2009-10	FY2010-11
21 GENERAL FUND	83,769,149	91,708,053
22 CASH FUND	6,112,000	6,112,000
23 PROGRAM TOTAL	89,881,149	97,820,053

25 There is included in the appropriation to this program

1 for FY2009-10 \$83,769,149 General Funds and \$6,112,000 Cash Funds  
2 for state aid, which shall only be used for such purpose. There  
3 is included in the appropriation to this program for FY2010-11  
4 \$91,708,053 General Funds and \$6,112,000 Cash Funds for state aid,  
5 which shall only be used for such purpose.

6           There is included in the amount shown as General Fund  
7 aid in this program for FY2009-10 \$1,844,913 General Funds and for  
8 FY2010-11 \$3,735,949 General Funds for an annual two and one-half  
9 percent increase in rates paid to providers of developmental  
10 disability services, which funds shall only be used for such  
11 purpose.

12           There is included in the amount shown as Cash Fund aid in  
13 this program for FY2009-10 \$5,000,000 Cash Funds and for FY2010-11  
14 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be  
15 used for services for persons with developmental disabilities (1)  
16 who were on the waiting list for such services prior to July 1,  
17 2001, and began receiving such services on and after such date and  
18 (2) who are on the waiting list for such services on and after July  
19 1, 2009, beginning with those who have been on the waiting list for  
20 the greatest length of time past their date of need.

21           There is included in the appropriation to this program  
22 for FY2009-10 a total of \$5,197,920 General Funds to be used for  
23 services for persons with developmental disabilities who are on the  
24 waiting list for such services beginning with those who have been  
25 on the waiting list for the greatest length of time past their date

1 of need. Two-thirds of such funds, or \$3,467,013 General Funds,  
2 shall be provided for services to persons waiting the longest  
3 past their date of need. One-third of such funds, or \$1,730,907  
4 General Funds, shall be provided to persons waiting the longest for  
5 services past their date of need who opt for supported services.

6           There is included in the appropriation to this program  
7 for FY2010-11 a total of \$10,525,788 General Funds to be used for  
8 services for persons with developmental disabilities who are on the  
9 waiting list for such services beginning with those who have been  
10 on the waiting list for the greatest length of time past their date  
11 of need. Two-thirds of such funds, or \$7,020,700 General Funds,  
12 shall be provided for services to persons waiting the longest  
13 past their date of need. One-third of such funds, or \$3,505,088  
14 General Funds, shall be provided to persons waiting the longest for  
15 services past their date of need who opt for supported services.

16           It is the intent of the Legislature that the Department  
17 of Health and Human Services shall provide a quarterly report to  
18 the Legislature regarding the usage of General Funds and Federal  
19 Funds for the waiting list. The initial quarterly report shall be  
20 submitted within two weeks after the quarter ending on September  
21 30, 2009. Subsequent reports shall be submitted for the ensuing  
22 quarters, within two weeks after the end of each quarter, for  
23 FY2009-10 and FY2010-11. The reports shall include, but not be  
24 limited to, the number of persons offered services, the type of  
25 service offered and the cost of such services, the number of

1 persons accepting services, the services accepted, the cost of each  
 2 type of service accepted in each fiscal year, and ongoing annual  
 3 expenditures for such services.

4           Sec. 121. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 5 SERVICES

6           Program No. 502 - Public Health Aid

	FY2009-10	FY2010-11
7           GENERAL FUND	3,806,575	3,990,874
8           CASH FUND	8,580,000	8,580,000
9           PROGRAM TOTAL	12,386,575	12,570,874

11           Notwithstanding other provisions of this act, all  
 12 appropriations within this program existing on June 30, 2009, in  
 13 excess of expended or encumbered amounts are hereby lapsed.

14           There is included in the appropriation to this program  
 15 for FY2009-10 \$3,806,575 General Funds and \$8,580,000 Cash Funds  
 16 for state aid, which shall only be used for such purpose. There  
 17 is included in the appropriation to this program for FY2010-11  
 18 \$3,990,874 General Funds and \$8,580,000 Cash Funds for state aid,  
 19 which shall only be used for such purpose.

20           There is included in the appropriation to this program  
 21 for FY2009-10 \$1,850,875 General Funds and for FY2010-11 \$1,877,138  
 22 General Funds, for state aid, for the six community health centers  
 23 funded through Federal Program 330, Public Law 104-299, the Health  
 24 Centers Consolidation Act of 1996. Each center is to receive a  
 25 base amount of \$100,000 with the balance of the funding to be

1 distributed proportionally based on the previous fiscal year's  
2 percent of uninsured clients as reported on the Uniform Data System  
3 Report provided to the United States Department of Health and  
4 Human Services Bureau of Primary Health Care to Charles Drew Health  
5 Center, One World Community Health Center, Good Neighbor Community  
6 Health Center, Panhandle Community Health Center, and People's  
7 Health Center.

8           There is included in the appropriation to this program  
9 for FY2009-10 \$1,911,000 General Funds and \$5,600,000 Cash Funds  
10 from the Nebraska Health Care Cash Fund for state aid for public  
11 health departments. There is included in the appropriation to this  
12 program for FY2010-11 \$2,023,665 General Funds and \$5,600,000 Cash  
13 Funds from the Nebraska Health Care Cash Fund for state aid for  
14 public health departments.

15           There is included in the appropriation to this program  
16 for FY2009-10 \$23,700 General Funds and \$1,580,000 Cash Funds for  
17 state aid from the Nebraska Health Care Cash Fund for minority  
18 public health services in counties having a minority population  
19 equal to or exceeding five percent of the total population of  
20 the county in the first and third congressional districts as  
21 determined by the most recent federal decennial census. There  
22 is included in the appropriation to this program for FY2010-11  
23 \$47,755 General Funds and \$1,580,000 Cash Funds for state aid  
24 from the Nebraska Health Care Cash Fund for minority public health  
25 services in counties having a minority population equal to or

1 exceeding five percent of the total population of the county in  
2 the first and third congressional districts as determined by the  
3 most recent federal decennial census. The Department of Health  
4 and Human Services shall distribute the funds on a per capita  
5 basis for the purpose of implementing a minority health initiative  
6 which may target, but shall not be limited to, infant mortality,  
7 cardiovascular disease, obesity, diabetes, and asthma.

8           There is included in the appropriation to this program  
9 for FY2009-10 \$21,000 General Funds and \$1,400,000 Cash Funds from  
10 the Nebraska Health Care Cash Fund for state aid to be distributed  
11 equally among federally qualified health centers in a congressional  
12 district with a minority population of greater than seventy-five  
13 thousand inhabitants. There is included in the appropriation to  
14 this program for FY2010-11 \$42,315 General Funds and \$1,400,000  
15 Cash Funds from the Nebraska Health Care Cash Fund for state  
16 aid to be distributed equally among federally qualified health  
17 centers in a congressional district with a minority population of  
18 greater than seventy-five thousand inhabitants. Such funds shall be  
19 used for the purpose of implementing a minority health initiative  
20 which may target, but shall not be limited to, infant mortality,  
21 cardiovascular disease, obesity, diabetes, and asthma.

22           Sec. 122. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
23 SERVICES

24           Program No. 514 - Health Aid

25

FY2009-10

FY2010-11

LB 315

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1	GENERAL FUND	4,786,648	4,849,448
2	CASH FUND	10,555,484	11,295,817
3	FEDERAL FUND est.	35,381,001	36,011,715
4	PROGRAM TOTAL	50,723,133	52,156,980

5           Notwithstanding other provisions of this act, all  
6 appropriations within this program existing on June 30, 2009, in  
7 excess of expended or encumbered amounts are hereby lapsed.

8           There is included in the appropriation to this program  
9 for FY2009-10 \$4,786,648 General Funds, \$10,555,484 Cash Funds, and  
10 \$35,381,001 Federal Funds estimate for state aid, which shall only  
11 be used for such purpose. There is included in the appropriation  
12 to this program for FY2010-11 \$4,849,448 General Funds, \$11,295,817  
13 Cash Funds, and \$36,011,715 Federal Funds estimate for state aid,  
14 which shall only be used for such purpose.

15           There is included in the appropriation to this program  
16 \$650,507 General Funds for FY2009-10 and \$660,264 General Funds for  
17 FY2010-11, which shall only be used for the following purposes:  
18 Reimbursement for the provision of pap smears, colposcopy, cervical  
19 biopsy, cryotherapy, loop electrosurgical excision procedure  
20 (LEEP), and such other treatments and procedures as may be  
21 developed for the followup of abnormal pap smears; the diagnosis  
22 and treatment of sexually transmitted diseases, including, but not  
23 limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes;  
24 and associated laboratory and equipment costs and staff training  
25 costs relating to the use of colposcopy equipment. None of the

1 General Funds provided under this program shall be used to perform  
2 or facilitate the performance of abortion or to counsel or refer  
3 for abortion.

4 Sec. 123. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
5 SERVICES

6 Program No. 519 - Nebraska Veterans' Homes

	FY2009-10	FY2010-11
8 GENERAL FUND	26,561,231	27,995,258
9 CASH FUND	15,518,482	15,518,482
10 FEDERAL FUND est.	11,824,698	11,824,698
11 PROGRAM TOTAL	53,904,411	55,338,438
12 SALARY LIMIT	28,542,488	29,066,728

13 The Department of Administrative Services shall monitor  
14 the appropriations and expenditures for this program according to  
15 the following program classifications:

16 No. 510 - Veterans' Home System Administration

17 No. 519 - Grand Island Veterans' Home

18 No. 520 - Norfolk Veterans' Home

19 No. 521 - Western Nebraska Veterans' Home

20 No. 522 - Eastern Nebraska Veterans' Home

21 Sec. 124. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
22 SERVICES

23 Program No. 559 - Care Management

	FY2009-10	FY2010-11
24 GENERAL FUND	2,023,239	2,053,190

1 PROGRAM TOTAL 2,023,239 2,053,190

2 Notwithstanding other provisions of this act, all  
 3 appropriations within this program existing on June 30, 2009, in  
 4 excess of expended or encumbered amounts are hereby lapsed.

5 There is included in the appropriation to this program  
 6 for FY2009-10 \$2,023,239 General Funds for state aid, which  
 7 shall only be used for such purpose. There is included in the  
 8 appropriation to this program for FY2010-11 \$2,053,190 General  
 9 Funds for state aid, which shall only be used for such purpose.

10 Sec. 125. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 11 SERVICES

12 Program No. 571 - Community-Based Aging Services

	FY2009-10	FY2010-11
13 GENERAL FUND	5,895,569	6,072,435
14 FEDERAL FUND est.	9,329,303	9,469,241
15 PROGRAM TOTAL	15,224,872	15,541,676

16 Notwithstanding other provisions of this act, all  
 17 appropriations within this program existing on June 30, 2009, in  
 18 excess of expended or encumbered amounts are hereby lapsed.

19 There is included in the appropriation to this program  
 20 for FY2009-10 \$5,895,569 General Funds and \$9,329,303 Federal  
 21 Funds estimate for state aid, which shall only be used for such  
 22 purpose. There is included in the appropriation to this program  
 23 for FY2010-11 \$6,072,435 General Funds and \$9,469,241 Federal Funds  
 24 estimate for state aid, which shall only be used for such purpose.  
 25

1                   Sec. 126. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
2 SERVICES

3                   Program No. 621 - Stem Cell Research

	FY2009-10	FY2010-11
4                   CASH FUND	500,000	500,000
5                   PROGRAM TOTAL	500,000	500,000

6  
7                   Notwithstanding other provisions of this act, all  
8 appropriations within this program existing on June 30, 2009, in  
9 excess of expended or encumbered amounts are hereby lapsed.

10                   There is included in the appropriation to this program  
11 for FY2009-10 \$485,000 Cash Funds for state aid, which shall only  
12 be used for such purpose. There is included in the appropriation to  
13 this program for FY2010-11 \$485,000 Cash Funds for state aid, which  
14 shall only be used for such purpose.

15                   Sec. 127. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
16 SERVICES

17                   Program No. 622 - Cancer Research

	FY2009-10	FY2010-11
18                   CASH FUND	3,889,348	3,892,010
19                   PROGRAM TOTAL	3,889,348	3,892,010
20                   SALARY LIMIT	84,561	86,673

21  
22                   Notwithstanding other provisions of this act, all  
23 appropriations within this program existing on June 30, 2009, in  
24 excess of expended or encumbered amounts are hereby lapsed.

25                   There is included in the appropriation to this program

1 for FY2009-10 an estimated \$3,464,330 Cash Funds for state aid,  
 2 which shall only be used for such purpose. There is included  
 3 in the appropriation to this program for FY2010-11 an estimated  
 4 \$3,464,330 Cash Funds for state aid, which shall only be used for  
 5 such purpose.

6           Sec. 128. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 7 SERVICES

8           Program No. 623 - Biomedical Research

	FY2009-10	FY2010-11
9		
10 CASH FUND	14,000,000	14,000,000
11 PROGRAM TOTAL	14,000,000	14,000,000

12           Notwithstanding other provisions of this act, all  
 13 appropriations within this program existing on June 30, 2009, in  
 14 excess of expended or encumbered amounts are hereby lapsed.

15           There is included in the appropriation to this program  
 16 \$14,000,000 Cash Funds for FY2009-10 for state aid, which  
 17 shall only be used for such purpose. There is included in the  
 18 appropriation to this program \$14,000,000 Cash Funds for FY2010-11  
 19 for state aid, which shall only be used for such purpose.

20           There is included in the appropriation to this program  
 21 for FY2009-10 \$14,000,000 Cash Funds for state aid for biomedical  
 22 research from the Nebraska Health Care Cash Fund. There is included  
 23 in the appropriation to this program for FY2010-11 \$14,000,000  
 24 Cash Funds for state aid for biomedical research from the Nebraska  
 25 Health Care Cash Fund. At least \$700,000 of such appropriated

1 funds shall be used annually for research to improve racial and  
 2 ethnic minority health. Twenty-four percent of the appropriated  
 3 funds shall be distributed annually to the University of Nebraska,  
 4 sixteen percent for contracts with other postsecondary educational  
 5 institutions having colleges of medicine in Nebraska and their  
 6 affiliated research hospitals in Nebraska, and sixty percent to the  
 7 University of Nebraska and for contracts with other postsecondary  
 8 educational institutions having colleges of medicine in Nebraska  
 9 and their affiliated research hospitals in Nebraska based on the  
 10 percentage of all funds expended by such institutions from the  
 11 National Institutes of Health of the United States Department of  
 12 Health and Human Services in the prior year as contained in a  
 13 certified report of such expenditures to the Department of Health  
 14 and Human Services from such institutions, excluding any such  
 15 funds expended for research involving the use of human fetal  
 16 tissue obtained in connection with the performance of an induced  
 17 abortion or involving the use of human embryonic stem cells. Each  
 18 recipient of funds under this section shall report annually to the  
 19 Legislature and to the Governor regarding the use of such funds  
 20 received.

21           Sec. 129. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
 22 SERVICES

23           Program No. 870 - Norfolk Sex Offender Treatment

24		FY2009-10	FY2010-11
25	GENERAL FUND	14,692,897	14,821,522

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1	CASH FUND	42,456	42,456
2	PROGRAM TOTAL	14,735,353	14,863,978
3	SALARY LIMIT	8,605,651	8,502,221

4           Sec. 130. AGENCY NO. 27 - DEPARTMENT OF ROADS

5           Total expenditures by the Department of Roads for  
6 permanent and temporary salaries and per diems shall not exceed  
7 \$102,195,170 for FY2009-10. Total expenditures by the Department of  
8 Roads for permanent and temporary salaries and per diems shall not  
9 exceed \$104,766,272 for FY2010-11.

10           There is hereby appropriated for FY2009-10 \$368,000,000  
11 from the Highway Cash Fund to the Roads Operations Cash Fund,  
12 which fund is hereby appropriated. There is included in the amount  
13 appropriated from the Highway Cash Fund to the Roads Operations  
14 Cash Fund for FY2009-10 \$3,024,088 for assistance to the local  
15 transit authorities program and intercity bus system assistance.

16           There is hereby appropriated for FY2010-11 \$370,000,000  
17 from the Highway Cash Fund to the Roads Operations Cash Fund,  
18 which fund is hereby appropriated. There is included in the amount  
19 appropriated from the Highway Cash Fund to the Roads Operations  
20 Cash Fund for FY2010-11 \$3,024,088 for assistance to the local  
21 transit authorities program and intercity bus system assistance.

22           Sec. 131. AGENCY NO. 27 - DEPARTMENT OF ROADS

23           Program No. 113 - Branch Rail Revitalization

24		FY2009-10	FY2010-11
25	GENERAL FUND	2,610	2,610

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1 PROGRAM TOTAL 2,610 2,610

2 Sec. 132. AGENCY NO. 27 - DEPARTMENT OF ROADS

3 Program No. 185 - Rail Line Assistance

4 FY2009-10 FY2010-11

5 REVOLVING FUND 2,850,806 -0-

6 PROGRAM TOTAL 2,850,806 -0-

7 There is included in the appropriation to this program  
8 for FY2009-10 \$2,850,806 Revolving Funds for state aid, which shall  
9 only be used for such purpose.

10 Sec. 133. AGENCY NO. 27 - DEPARTMENT OF ROADS

11 Program No. 305 - Assistance to Local Transit Authorities

12 FY2009-10 FY2010-11

13 CASH FUND 3,024,088 3,024,088

14 PROGRAM TOTAL 3,024,088 3,024,088

15 There is included in the appropriation to this program  
16 for FY2009-10 \$3,024,088 Cash Funds for state aid, which shall only  
17 be used for such purpose. There is included within state aid for  
18 FY2009-10 \$100,188 Cash Funds for intercity bus system assistance  
19 and \$2,923,900 Cash Funds for the public transportation assistance  
20 program.

21 There is included in the appropriation to this program  
22 for FY2010-11 \$3,024,088 Cash Funds for state aid, which shall only  
23 be used for such purpose. There is included within state aid for  
24 FY2010-11 \$100,188 Cash Funds for intercity bus system assistance  
25 and \$2,923,900 Cash Funds for the public transportation assistance

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1 program.

2 Sec. 134. AGENCY NO. 27 - DEPARTMENT OF ROADS

3 Program No. 568 - Highway Administration

4	FY2009-10	FY2010-11
5 CASH FUND est.	19,500,000	19,900,000
6 PROGRAM TOTAL	19,500,000	19,900,000

7 Cash Fund expenditures shall not be limited to the amount  
8 shown.

9 Sec. 135. AGENCY NO. 27 - DEPARTMENT OF ROADS

10 Program No. 569 - Construction

11	FY2009-10	FY2010-11
12 CASH FUND est.	494,234,915	491,834,915
13 PROGRAM TOTAL	494,234,915	491,834,915

14 Cash Fund expenditures shall not be limited to the amount  
15 shown.

16 It is the intent of the Legislature that the Department  
17 of Roads shall apply for and make maximum use of available  
18 federal funding, including discretionary funding, on all highway  
19 construction projects which are eligible for such assistance.

20 Sec. 136. AGENCY NO. 27 - DEPARTMENT OF ROADS

21 Program No. 572 - Services and Supports

22	FY2009-10	FY2010-11
23 CASH FUND est.	8,000,000	8,000,000
24 PROGRAM TOTAL	8,000,000	8,000,000

25 Cash Fund expenditures shall not be limited to the amount

1 shown.

2           There is included in the appropriation to this program  
3 for FY2009-10 a retainer fee of \$41,053 Cash Funds which shall be  
4 paid in four equal quarterly amounts to the Nebraska Public Safety  
5 Communication System Revolving Fund on or before July 15, October  
6 15, January 15, and April 15 for Department of Administrative  
7 Services central costs of operating the Nebraska Public Safety  
8 Communication System, which shall only be used for such purpose.  
9 The retainer fee amounts shall only be expended against budget  
10 subprogram 1 as a separate and distinct budget subprogram and shall  
11 not be commingled with any other expenses.

12           There is included in the appropriation to this program  
13 for FY2010-11 a retainer fee of \$71,986 Cash Funds which shall be  
14 paid in four equal quarterly amounts to the Nebraska Public Safety  
15 Communication System Revolving Fund on or before July 15, October  
16 15, January 15, and April 15 for Department of Administrative  
17 Services central costs of operating the Nebraska Public Safety  
18 Communication System, which shall only be used for such purpose.  
19 The retainer fee amounts shall only be expended against budget  
20 subprogram 1 as a separate and distinct budget subprogram and shall  
21 not be commingled with any other expenses.

22           Sec. 137. AGENCY NO. 27 - DEPARTMENT OF ROADS

23           Program No. 574 - Maintenance

24		FY2009-10	FY2010-11
25	CASH FUND est.	135,000,000	139,000,000

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1 PROGRAM TOTAL 135,000,000 139,000,000

2 Cash Fund expenditures shall not be limited to the amount  
3 shown.

4 Sec. 138. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

5 Program No. 36 - Departmental Administration

	FY2009-10	FY2010-11
6		
7 GENERAL FUND	917,541	917,516
8 PROGRAM TOTAL	917,541	917,516
9 SALARY LIMIT	563,588	559,332

10 Sec. 139. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

11 Program No. 37 - Veterans' Cemeteries

	FY2009-10	FY2010-11
12		
13 GENERAL FUND	41,852	280,939
14 PROGRAM TOTAL	41,852	280,939
15 SALARY LIMIT	84,134	125,050

16 Sec. 140. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

17 Program No. 303 - State Aid - Small Watersheds

	FY2009-10	FY2010-11
18		
19 CASH FUND	500,000	500,000
20 PROGRAM TOTAL	500,000	500,000

21 There is included in the appropriation to this program  
22 for FY2009-10 \$500,000 Cash Funds for state aid, which shall only  
23 be used for such purpose. There is included in the appropriation to  
24 this program for FY2010-11 \$500,000 Cash Funds for state aid, which  
25 shall only be used for such purpose.

1                   Sec. 141. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
 2                   Program No. 304 - Nebraska Soil and Water Conservation  
 3 Fund

	FY2009-10	FY2010-11
4                   GENERAL FUND	2,489,835	2,489,835
5                   CASH FUND	405,000	405,000
6                   PROGRAM TOTAL	2,894,835	2,894,835

7                   The unexpended General Fund appropriation balance  
 8 existing on June 30, 2009, is hereby reappropriated.

9                   There is included in the appropriation to this program  
 10 for FY2009-10 \$2,489,835 General Funds, any reappropriated amounts,  
 11 and \$405,000 Cash Funds for state aid, which shall only be used  
 12 for such purpose. There is included in the appropriation to this  
 13 program for FY2010-11 \$2,489,835 General Funds, any reappropriated  
 14 amounts, and \$405,000 Cash Funds for state aid, which shall only be  
 15 used for such purpose.

16                   Sec. 142. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
 17                   Program No. 306 - Water Well Decommissioning

	FY2009-10	FY2010-11
18                   CASH FUND	240,840	240,840
19                   PROGRAM TOTAL	240,840	240,840

20                   The unexpended Cash Fund appropriation balance existing  
 21 on June 30, 2009, is hereby reappropriated.

22                   There is included in the appropriation to this program  
 23 for FY2009-10 \$240,840 Cash Funds, plus any reappropriated amounts,

1 for state aid, which shall only be used for such purpose. There  
 2 is included in the appropriation to this program for FY2010-11  
 3 \$240,840 Cash Funds, plus any reappropriated amounts, for state  
 4 aid, which shall only be used for such purpose.

5           Sec. 143. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
 6           Program No. 307 - Nebraska Resources Development Fund

	FY2009-10	FY2010-11
8 GENERAL FUND	3,373,066	3,373,066
9 CASH FUND	50,000	50,000
10 PROGRAM TOTAL	3,423,066	3,423,066

11           The unexpended General Fund appropriation balance  
 12 existing on June 30, 2009, is hereby reappropriated.

13           There is included in the appropriation to this program  
 14 for FY2009-10 \$3,373,066 General Funds, any reappropriated amounts,  
 15 and \$50,000 Cash Funds for state aid, which shall only be used  
 16 for such purpose. There is included in the appropriation to this  
 17 program for FY2010-11 \$3,373,066 General Funds and \$50,000 Cash  
 18 Funds for state aid, which shall only be used for such purpose.

19           The appropriation to this program for state aid shall  
 20 first be utilized for projects which have been allocated funds but  
 21 for which only a portion of the allocation has been actually  
 22 obligated. The total amount of funds allocated for projects  
 23 less the amounts obligated for such projects shall not exceed  
 24 \$18,500,000. The definitions of the terms allocated and obligated  
 25 shall be based on the terminology utilized by the Department of

1 Natural Resources in the Nebraska Resources Development Fund Status  
2 Report.

3 Sec. 144. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
4 Program No. 309 - Natural Resources Water Quality Fund

	FY2009-10	FY2010-11
5 CASH FUND	1,250,000	1,250,000
7 PROGRAM TOTAL	1,250,000	1,250,000

8 Notwithstanding other provisions of this act, all  
9 appropriations within this program existing on June 30, 2009, in  
10 excess of expended or encumbered amounts are hereby lapsed.

11 There is included in the appropriation to this program  
12 for FY2009-10 \$1,250,000 Cash Funds for state aid, which shall only  
13 be used for such purpose. There is included in the appropriation  
14 to this program for FY2010-11 \$1,250,000 Cash Funds for state aid,  
15 which shall only be used for such purpose.

16 Sec. 145. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
17 Program No. 311 - Interrelated Water Management Plan  
18 Program

	FY2009-10	FY2010-11
19 GENERAL FUND	2,312,854	2,312,854
21 PROGRAM TOTAL	2,312,854	2,312,854

22 The unexpended General Fund appropriation balance  
23 existing on June 30, 2009, is hereby reappropriated.

24 There is included in the appropriation to this program  
25 for FY2009-10 \$2,312,854 General Funds for state aid, which

1 shall only be used for such purpose. There is included in the  
 2 appropriation to this program for FY2010-11 \$2,312,854 General  
 3 Funds for state aid, which shall only be used for such purpose.

4           Sec. 146. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
 5           Program No. 334 - Soil and Water Conservation

	FY2009-10	FY2010-11
6           GENERAL FUND	9,716,126	9,994,000
7           CASH FUND	3,498,250	3,498,250
8           FEDERAL FUND est.	503,214	503,214
9           PROGRAM TOTAL	13,717,590	13,995,464
10          SALARY LIMIT	6,160,414	6,299,301

12           There is included in the appropriation to this program  
 13 for FY2009-10 \$3,000,000 Cash Funds and \$72,327 Federal Funds  
 14 estimate for state aid, which shall only be used for such  
 15 purpose. There is included in the appropriation to this program for  
 16 FY2010-11 \$3,000,000 Cash Funds and \$72,327 Federal Funds estimate  
 17 for state aid, which shall only be used for such purpose.

18           There is hereby reappropriated an amount certified by the  
 19 agency to the budget administrator of the budget division of the  
 20 Department of Administrative Services of the unexpended General and  
 21 Cash Fund appropriation balances existing on June 30, 2009, that  
 22 are allocated in budget subprograms 19, 20, and 21 of Program 334.

23           It is the intent of the Legislature that the Department  
 24 of Natural Resources (1) examine the use of consultants to carry  
 25 out integrated water management projects and studies and (2) hire

1 additional staff when cost-benefit analysis indicates that it is  
 2 feasible to decrease the reliance upon consulting services used  
 3 to carry out long-term integrated water management projects and  
 4 studies.

5 Sec. 147. AGENCY NO. 30 - STATE ELECTRICAL BOARD

6 Program No. 197 - Public Protection

7	FY2009-10	FY2010-11
8 CASH FUND	1,617,199	1,667,929
9 PROGRAM TOTAL	1,617,199	1,667,929
10 SALARY LIMIT	854,513	875,602

11 Sec. 148. AGENCY NO. 31 - MILITARY DEPARTMENT

12 Program No. 192 - Governor's Emergency Aid

13	FY2009-10	FY2010-11
14 GENERAL FUND	1,000,000	1,000,000
15 FEDERAL FUND est.	4,500,000	4,500,000
16 PROGRAM TOTAL	5,500,000	5,500,000

17 There is no salary limitation for this program.

18 The unexpended General Fund and Cash Fund appropriation  
 19 balances existing on June 30, 2009, are hereby reappropriated.

20 There is included in the appropriation to this program  
 21 for FY2009-10 \$1,000,000 General Funds, \$4,500,000 Federal Funds  
 22 estimate, plus any reappropriated amount, for state aid. There  
 23 is included in the appropriation to this program for FY2010-11  
 24 \$1,000,000 General Funds and \$4,500,000 Federal Funds estimate for  
 25 state aid.

1 Expenditures from this program shall not be restricted to  
 2 state aid if other expenditures are necessary to fulfill the goals  
 3 of the Governor's Emergency Aid Program.

4 Sec. 149. AGENCY NO. 31 - MILITARY DEPARTMENT

5 Program No. 544 - National and State Guard

	FY2009-10	FY2010-11
6 GENERAL FUND	2,893,967	2,901,629
8 CASH FUND	456,586	456,586
9 FEDERAL FUND est.	10,489,803	10,685,157
10 PROGRAM TOTAL	13,840,356	14,043,372
11 SALARY LIMIT	4,939,935	5,019,309

12 There is included in the appropriation to this program  
 13 for FY2009-10 \$390,464 General Funds to provide the state match  
 14 for the Air National Guard Facilities, Operations and Maintenance  
 15 Agreement (FOMA), which shall only be used for such purpose. There  
 16 is included in the appropriation to this program for FY2010-11  
 17 \$396,565 General Funds to provide the state match for the Air  
 18 National Guard Facilities, Operations and Maintenance Agreement  
 19 (FOMA), which shall only be used for such purpose.

20 Sec. 150. AGENCY NO. 31 - MILITARY DEPARTMENT

21 Program No. 545 - Emergency Management

	FY2009-10	FY2010-11
22 GENERAL FUND	967,337	988,992
24 CASH FUND est.	506,854	514,064
25 FEDERAL FUND est.	3,123,389	3,172,904

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1	PROGRAM TOTAL	4,597,580	4,675,960
2	SALARY LIMIT	1,638,731	1,677,347

3           Cash Fund expenditures shall not be limited to the  
4 amounts shown.

5           There is included in the appropriation to this program  
6 for FY2009-10 \$1,570,604 Federal Funds estimate for state aid,  
7 which shall only be used for such purpose. There is included in  
8 the appropriation to this program for FY2010-11 \$1,570,604 Federal  
9 Funds estimate for state aid, which shall only be used for such  
10 purpose.

11           The Nebraska Emergency Management Agency shall by March 1  
12 of each year provide a report to the Appropriations Committee of  
13 the Legislature on the past, present, and future use of homeland  
14 security funding. No expenditure of state, federal, or other  
15 funding sources administered by the Nebraska Emergency Management  
16 Agency for homeland security purposes shall be made for the ensuing  
17 fiscal year beginning July 1 until the agency has provided the  
18 report to the committee. The report shall include, but not be  
19 limited to, the planned use of known and anticipated future funding  
20 as well as information on the past use of funding within the  
21 last five years, including specific amounts allocated to any unit  
22 of state or local government. The report shall also assess the  
23 risk that state funding will be needed in the future to supplant  
24 nonstate sources of revenue in order to continue homeland security  
25 activities at both the state and local level.

1                   Sec. 151. AGENCY NO. 31 - MILITARY DEPARTMENT

2                   Program No. 548 - Tuition Assistance

	FY2009-10	FY2010-11
4 GENERAL FUND	525,000	525,000
5 PROGRAM TOTAL	525,000	525,000
6 SALARY LIMIT	-0-	-0-

7                   There is included in the appropriation to this program  
 8 for FY2009-10 \$525,000 General Funds for state aid, which  
 9 shall only be used for such purpose. There is included in the  
 10 appropriation to this program for FY2010-11 \$525,000 General Funds  
 11 for state aid, which shall only be used for such purpose.

12                  Sec. 152. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
 13 FUNDS

14                  Program No. 529 - Land Surveys

	FY2009-10	FY2010-11
16 GENERAL FUND	348,468	360,161
17 CASH FUND	29,712	30,064
18 PROGRAM TOTAL	378,180	390,225
19 SALARY LIMIT	224,814	230,428

20                  Any General Funds expended for costs associated with the  
 21 administration of school lands shall be reimbursed, on a quarterly  
 22 basis, to the General Fund by the Board of Educational Lands and  
 23 Funds.

24                  Sec. 153. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
 25 FUNDS

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1	Program No. 554 - Disputed Survey Settlements		
2		FY2009-10	FY2010-11
3	CASH FUND	21,558	21,561
4	PROGRAM TOTAL	21,558	21,561

5 Sec. 154. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
6 FUNDS

7 Program No. 582 - School Land Trust

8		FY2009-10	FY2010-11
9	CASH FUND est.	9,317,000	9,597,000
10	PROGRAM TOTAL	9,317,000	9,597,000

11 Cash Fund expenditures shall not be limited to the amount  
12 shown. The appropriation contained in this program is provided  
13 pursuant to section 72-232.02.

14 Sec. 155. AGENCY NO. 33 - GAME AND PARKS COMMISSION

15 Program No. 162 - Environmental Trust

16		FY2009-10	FY2010-11
17	CASH FUND	15,528,486	15,542,970
18	PROGRAM TOTAL	15,528,486	15,542,970
19	SALARY LIMIT	236,399	241,759

20 There is included in the appropriation to this program  
21 for FY2009-10 \$15,000,000 Cash Funds, plus any reappropriated  
22 amount, for state aid, which shall only be used for such  
23 purpose. There is included in the appropriation to this program for  
24 FY2010-11 \$15,000,000 Cash Funds for state aid, which shall only be  
25 used for such purpose.

1                   Sec. 156. AGENCY NO. 33 - GAME AND PARKS COMMISSION

2                   Program No. 330 - Habitat Development

	FY2009-10	FY2010-11
3		
4 CASH FUND	4,097,544	4,250,389
5 FEDERAL FUND est.	15,858	15,858
6 PROGRAM TOTAL	4,113,402	4,266,247
7 SALARY LIMIT	964,192	988,187

8                   There is included in the appropriation to this program  
 9 for FY2009-10 \$1,100,000 Cash Funds for state aid, which shall only  
 10 be used for such purpose. There is included in the appropriation  
 11 to this program for FY2010-11 \$1,100,000 Cash Funds for state aid,  
 12 which shall only be used for such purpose.

13                   Sec. 157. AGENCY NO. 33 - GAME AND PARKS COMMISSION

14                   Program No. 336 - Wildlife Conservation

	FY2009-10	FY2010-11
15		
16 GENERAL FUND	1,403,927	1,449,767
17 CASH FUND	19,181,162	19,724,694
18 FEDERAL FUND est.	2,039,991	2,153,572
19 PROGRAM TOTAL	22,625,080	23,328,033
20 SALARY LIMIT	12,077,319	12,528,284

21                   There is included in the appropriation to this program  
 22 for FY2009-10 \$500,000 Cash Funds for state aid, which shall only  
 23 be used for such purpose. There is included in the appropriation to  
 24 this program for FY2010-11 \$500,000 Cash Funds for state aid, which  
 25 shall only be used for such purpose.

1                   Sec. 158. AGENCY NO. 33 - GAME AND PARKS COMMISSION

2                   Program No. 337 - Administration

	FY2009-10	FY2010-11
4 GENERAL FUND	767,054	787,189
5 CASH FUND	4,137,127	4,352,169
6 FEDERAL FUND est.	52,734	54,695
7 PROGRAM TOTAL	4,956,915	5,194,053
8 SALARY LIMIT	2,764,381	2,833,634

9                   Sec. 159. AGENCY NO. 33 - GAME AND PARKS COMMISSION

10                  Program No. 338 - Niobrara Council

	FY2009-10	FY2010-11
12 GENERAL FUND	47,500	47,500
13 CASH FUND	1,000	1,000
14 FEDERAL FUND est.	125,000	125,000
15 PROGRAM TOTAL	173,500	173,500

16                  There is included in the appropriation to this program  
 17 for FY2009-10 \$47,500 General Funds, \$1,000 Cash Funds, plus any  
 18 reappropriated amount, and \$125,000 Federal Funds estimate for  
 19 state aid, which shall only be used for such purpose. There is  
 20 included in the appropriation to this program for FY2010-11 \$47,500  
 21 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds  
 22 estimate for state aid, which shall only be used for such purpose.

23                  Sec. 160. AGENCY NO. 33 - GAME AND PARKS COMMISSION

24                  Program No. 549 - Parks - Administration and Operation

	FY2009-10	FY2010-11
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	LB 315	LB 315	
1	GENERAL FUND	6,903,515	7,161,563
2	CASH FUND	15,402,988	15,923,776
3	FEDERAL FUND est.	6,520	6,520
4	PROGRAM TOTAL	22,313,023	23,091,859
5	SALARY LIMIT	10,590,116	10,219,654
6	Sec. 161. AGENCY NO. 33 - GAME AND PARKS COMMISSION		
7	Program No. 550 - Planning and Trails Coordination		
8		FY2009-10	FY2010-11
9	GENERAL FUND	167,607	172,836
10	CASH FUND	165,328	167,366
11	FEDERAL FUND est.	692	692
12	PROGRAM TOTAL	333,627	340,894
13	SALARY LIMIT	151,386	155,151
14	It is the intent of the Legislature that the amount		
15	expended for the development and maintenance of boundary fences		
16	along the Cowboy Trail be limited to \$64,000 Cash Funds during each		
17	fiscal year.		
18	Sec. 162. AGENCY NO. 33 - GAME AND PARKS COMMISSION		
19	Program No. 617 - Engineering and Area Maintenance		
20		FY2009-10	FY2010-11
21	GENERAL FUND	2,390,990	2,438,901
22	CASH FUND	579,704	649,578
23	PROGRAM TOTAL	2,970,694	3,088,479
24	SALARY LIMIT	1,608,333	1,627,536
25	Sec. 163. AGENCY NO. 33 - GAME AND PARKS COMMISSION		

LB 315

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1                   Program No. 628 - Credit Card Discount Sales

2		FY2009-10	FY2010-11
3	CASH FUND est.	481,500	515,205
4	PROGRAM TOTAL	481,500	515,205

5                   Cash Fund expenditures shall not be limited to the amount  
6 shown.

7                   Sec. 164. AGENCY NO. 33 - GAME AND PARKS COMMISSION

8                   Program No. 846 - Nebraska Public Safety Communication  
9 System

10		FY2009-10	FY2010-11
11	GENERAL FUND	37,384	37,384
12	CASH FUND	76,379	76,379
13	PROGRAM TOTAL	113,763	113,763
14	SALARY LIMIT	-0-	-0-

15                   There is included in the appropriation to this program  
16 for FY2009-10 a retainer fee of \$37,384 General Funds and \$76,379  
17 Cash Funds which shall be paid in four equal quarterly amounts  
18 to the Nebraska Public Safety Communication System Revolving Fund  
19 on or before July 15, October 15, January 15, and April 15 for  
20 Department of Administrative Services central costs of operating  
21 the Nebraska Public Safety Communication System, which shall only  
22 be used for such purpose. The retainer fee amounts shall only be  
23 expended against budget subprogram 1 as a separate and distinct  
24 budget subprogram and shall not be commingled with any other  
25 expenses.

1           There is included in the appropriation to this program  
 2 for FY2010-11 a retainer fee of \$37,384 General Funds and \$76,379  
 3 Cash Funds which shall be paid in four equal quarterly amounts  
 4 to the Nebraska Public Safety Communication System Revolving Fund  
 5 on or before July 15, October 15, January 15, and April 15 for  
 6 Department of Administrative Services central costs of operating  
 7 the Nebraska Public Safety Communication System, which shall only  
 8 be used for such purpose. The retainer fee amounts shall only be  
 9 expended against budget subprogram 1 as a separate and distinct  
 10 budget subprogram and shall not be commingled with any other  
 11 expenses.

12           Sec. 165. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

13           Program No. 252 - Library and Information Services

	FY2009-10	FY2010-11
14           GENERAL FUND	2,600,079	2,600,079
15           CASH FUND	94,085	94,085
16           FEDERAL FUND est.	837,661	887,661
17           PROGRAM TOTAL	3,531,825	3,581,825
18           SALARY LIMIT	1,951,916	2,000,340

19           Sec. 166. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

20           Program No. 302 - Library Development

	FY2009-10	FY2010-11
21           GENERAL FUND	1,288,857	1,288,857
22           FEDERAL FUND est.	661,395	611,395
23           PROGRAM TOTAL	1,950,252	1,900,252

LB 315

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1 SALARY LIMIT 50,938 52,210

2 There is included in the appropriation to this program  
3 for FY2009-10 \$1,218,177 General Funds estimate and \$661,395  
4 Federal Funds estimate for state aid, which shall only be used  
5 for such purpose. There is included in the appropriation to  
6 this program for FY2010-11 \$1,215,228 General Funds estimate and  
7 \$611,395 Federal Funds estimate for state aid, which shall only be  
8 used for such purpose.

9 Notwithstanding other provisions of this act, all  
10 appropriations to carry out this program existing on June 30, 2009,  
11 in excess of expended or encumbered amounts are hereby lapsed.

12 Sec. 167. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL  
13 COMMISSION

14 Program No. 73 - Licensing and Regulation

	FY2009-10	FY2010-11
15 GENERAL FUND	998,654	1,028,754
16 CASH FUND	74,441	74,441
17 PROGRAM TOTAL	1,073,095	1,103,195
18 SALARY LIMIT	576,808	589,753

20 Sec. 168. AGENCY NO. 36 - STATE RACING COMMISSION

21 Program No. 74 - Enforcement of Standards - Horseracing

	FY2009-10	FY2010-11
22 CASH FUND est.	1,064,918	1,065,578
23 PROGRAM TOTAL	1,064,918	1,065,578
24 SALARY LIMIT	508,902	521,348

1                   Notwithstanding other provisions of this act, all  
 2 appropriations within this program existing on June 30, 2009, in  
 3 excess of expended or encumbered amounts are hereby lapsed.

4                   There is included in the appropriation to this program  
 5 for FY2009-10 \$180,000 Cash Funds for state aid, which shall only  
 6 be used for such purpose. There is included in the appropriation to  
 7 this program for FY2010-11 \$180,000 Cash Funds for state aid, which  
 8 shall only be used for such purpose.

9                   Sec. 169. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION  
 10 COURT

11                   Program No. 530 - Court Administration

	FY2009-10	FY2010-11
12 CASH FUND	4,065,606	4,427,503
13 FEDERAL FUND est.	50,386	33,208
14 PROGRAM TOTAL	4,115,992	4,460,711
15 SALARY LIMIT	2,052,168	2,103,421

16                   Sec. 170. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

17                   Program No. 75 - Nebraska Brand Committee

	FY2009-10	FY2010-11
18 CASH FUND	4,456,362	4,456,362
19 PROGRAM TOTAL	4,456,362	4,456,362
20 SALARY LIMIT	2,538,203	2,601,596

21                   Sec. 171. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY  
 22 LICENSING BOARD

23                   Program No. 76 - Enforcement of Standards - Automotive

	LB 315	LB 315
1	Industry	
2		
	FY2009-10	FY2010-11
3	CASH FUND	
	699,080	719,756
4	PROGRAM TOTAL	
	699,080	719,756
5	SALARY LIMIT	
	439,348	450,176
6	Sec. 172. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION	
7	Program No. 77 - Enforcement of Standards - Real Estate	
8		
	FY2009-10	FY2010-11
9	CASH FUND	
	1,115,476	1,148,972
10	PROGRAM TOTAL	
	1,115,476	1,148,972
11	SALARY LIMIT	
	493,813	505,871
12	Sec. 173. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS	
13	Program No. 80 - Enforcement of Standards - Barbering	
14		
	FY2009-10	FY2010-11
15	CASH FUND	
	150,655	154,780
16	PROGRAM TOTAL	
	150,655	154,780
17	SALARY LIMIT	
	103,497	105,573
18	Sec. 174. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL	
19	SERVICES	
20	Program No. 200 - Operations	
21		
	FY2009-10	FY2010-11
22	GENERAL FUND	
	120,838,106	144,059,217
23	CASH FUND	
	1,980,308	1,915,268
24	FEDERAL FUND est.	
	35,953,754	17,970,288
25	REVOLVING FUND est.	
	17,900,770	18,073,965

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1	PROGRAM TOTAL	176,672,938	182,018,738
2	SALARY LIMIT	89,990,217	92,150,347

3           There is included in the Federal Fund estimate  
4 \$35,000,000 for FY2009-10 and \$17,000,000 for FY2010-11, to be  
5 received as authorized by ARRA, in General Fiscal Stabilization  
6 funds.

7           Included in the salary limitations provided by this  
8 section is \$3,407,954 for FY2009-10 and \$3,490,526 for FY2010-11  
9 for Revolving Fund salaries for program classifications 390 and  
10 563, that shall not be limited to the amounts shown.

11           The Department of Administrative Services shall monitor  
12 the appropriations and expenditures for this program according to  
13 the following program classifications:

- 14           No. 260 - Nebraska Correctional Youth Facility
- 15           No. 300 - Tecumseh Correctional Center
- 16           No. 368 - Lincoln Community Corrections Center
- 17           No. 369 - Omaha Community Corrections Center
- 18           No. 370 - Central Office
- 19           No. 372 - Nebraska State Penitentiary
- 20           No. 373 - Nebraska Center for Women - York
- 21           No. 375 - Diagnostic and Evaluation Center
- 22           No. 376 - Lincoln Correctional Center
- 23           No. 377 - Omaha Correctional Center
- 24           No. 386 - McCook Incarceration Work Camp
- 25           No. 389 - Adult Parole Administration

1           No. 390 - Federal Surplus Property  
 2           No. 495 - Department Central Warehouse  
 3           No. 563 - Correctional Industries  
 4           Revolving Fund expenditures shall not be limited to the  
 5 amounts shown.

6           The unexpended General Fund and Cash Fund appropriation  
 7 balances existing on June 30, 2009, are hereby reappropriated.

8           It is intended that the Department of Correctional  
 9 Services shall maintain a Department Contingency Fund and a  
 10 Department Equipment Fund.

11           Sec. 175. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
 12 SERVICES

13           Program No. 367 - Parole Community Corrections

	FY2009-10	FY2010-11
14 CASH FUND	95,500	95,500
15 PROGRAM TOTAL	95,500	95,500

17           Sec. 176. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
 18 SERVICES

19           Program No. 725 - Building Depreciation Charges

	FY2009-10	FY2010-11
20 GENERAL FUND	71,915	71,915
21 PROGRAM TOTAL	71,915	71,915

23           There is included in the appropriation to this program  
 24 for FY2009-10 \$71,915 General Funds for state building rental  
 25 depreciation charges, which shall only be used for such purpose.

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1 There is included in the appropriation to this program for  
2 FY2010-11 \$71,915 General Funds for state building rental  
3 depreciation charges, which shall only be used for such purpose.

4 Sec. 177. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
5 SERVICES

6 Program No. 750 - County Jail Reimbursement

	FY2009-10	FY2010-11
7 GENERAL FUND	3,910,000	3,910,000
8 PROGRAM TOTAL	3,910,000	3,910,000

10 There is included in the appropriation to this program  
11 for FY2009-10 \$3,910,000 General Funds for state aid, which  
12 shall only be used for such purpose. There is included in the  
13 appropriation to this program for FY2010-11 \$3,910,000 General  
14 Funds for state aid, which shall only be used for such purpose.

15 Sec. 178. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
16 TELECOMMUNICATIONS COMMISSION

17 Program No. 533 - Network Operations

	FY2009-10	FY2010-11
18 GENERAL FUND	9,464,350	9,689,381
19 CASH FUND	243,375	243,375
20 PROGRAM TOTAL	9,707,725	9,932,756
21 SALARY LIMIT	3,184,878	3,286,390

23 Sec. 179. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
24 TELECOMMUNICATIONS COMMISSION

25 Program No. 566 - Public Radio

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	FY2009-10	FY2010-11
1		
2 GENERAL FUND	503,674	513,358
3 CASH FUND	12,157	12,157
4 PROGRAM TOTAL	515,831	525,515
5 SALARY LIMIT	189,173	193,558

6           The limitation on expenditures for permanent and  
7 temporary salaries and per diems contained in this section does not  
8 include expenditures from trust funds.

9           Sec. 180. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
10 POSTSECONDARY EDUCATION

11           Program No. 297 - Education Grant Program

	FY2009-10	FY2010-11
12		
13 FEDERAL FUND est.	400,982	400,982
14 PROGRAM TOTAL	400,982	400,982
15 SALARY LIMIT	16,154	16,558

16           Sec. 181. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
17 POSTSECONDARY EDUCATION

18           Program No. 640 - Postsecondary Education Coordination

	FY2009-10	FY2010-11
19		
20 GENERAL FUND	1,303,819	1,303,819
21 CASH FUND	10,037	10,037
22 FEDERAL FUND est.	6,023	6,023
23 PROGRAM TOTAL	1,319,879	1,319,879
24 SALARY LIMIT	872,210	893,993

25           There is included in the appropriation to this program

1 for FY2009-10 an estimated \$95,000 General Funds and for FY2010-11  
 2 an estimated \$95,000 General Funds for Midwestern Higher Education  
 3 Compact state membership dues.

4           Sec. 182. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
 5 POSTSECONDARY EDUCATION

6           Program No. 690 - Nebraska Scholarship Program

	FY2009-10	FY2010-11
7           GENERAL FUND	6,717,065	6,717,065
8           CASH FUND	7,000,000	7,750,000
9           FEDERAL FUND est.	591,731	591,731
10          PROGRAM TOTAL	14,308,796	15,058,796

12           The unexpended General Fund, Cash Fund, and Federal Fund  
 13 appropriation balances existing on June 30, 2009, for Program No.  
 14 690, are hereby reappropriated.

15           There are no personal services included in the  
 16 appropriations in this section.

17           There is included in the appropriation to this program  
 18 for FY2009-10 \$6,717,065 General Funds, \$7,000,000 Cash Funds, and  
 19 \$591,731 Federal Funds estimate for state aid, which shall only  
 20 be used for such purpose. There is included in the appropriation  
 21 to this program for FY2010-11 \$6,717,065 General Funds, \$7,750,000  
 22 Cash Funds, and \$591,731 Federal Funds estimate for state aid,  
 23 which shall only be used for such purpose.

24           Sec. 183. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
 25 POSTSECONDARY EDUCATION

LB 315

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1                   Program No. 691 - Access College Early Scholarship  
2 Program

	FY2009-10	FY2010-11
4 GENERAL FUND	275,250	445,250
5 PROGRAM TOTAL	275,250	445,250

6                   The unexpended General Fund appropriation balance  
7 existing on June 30, 2009, for Program No. 691, is hereby  
8 reappropriated.

9                   There are no personal services included in the  
10 appropriations in this section.

11                   There is included in the appropriation to this program  
12 for FY2009-10 \$275,250 General Funds for state aid, which  
13 shall only be used for such purpose. There is included in the  
14 appropriation to this program for FY2010-11 \$445,250 General Funds  
15 for state aid, which shall only be used for such purpose.

16                   Sec. 184. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE  
17 NEBRASKA STATE COLLEGES

18                   Program No. 48 - Nebraska State Colleges - System Office

	FY2009-10	FY2010-11
20 GENERAL FUND	46,174,099	47,015,210
21 CASH FUND est.	25,129,721	25,129,721
22 FEDERAL FUND est.	18,091,090	18,091,090
23 REVOLVING FUND est.	7,291,348	7,291,348
24 PROGRAM TOTAL	96,686,258	97,527,369

25                   It is the intent of the Legislature that upon the

1 approval of the Board of Trustees of the Nebraska State Colleges,  
2 the System Office of the Nebraska State Colleges may divide and  
3 distribute the funds appropriated to this program among Chadron  
4 State College, Peru State College, Wayne State College, and the  
5 System Office of the Nebraska State Colleges.

6 It is the intent of the Legislature that Cash Fund  
7 revenue from resident tuition, nonresident tuition, off-campus  
8 tuition, and fees separately assessed shall be individually  
9 accounted for on the Nebraska Information System.

10 The Legislature reaffirms its intent to utilize the  
11 Nebraska Educational Data System created by Laws 1978, LB 897, to  
12 support the appropriations and oversight process for postsecondary  
13 education. It is further the intent of the Legislature that all  
14 institutions provide the data in the precise formats required by  
15 the Coordinating Commission for Postsecondary Education.

16 The Legislature reaffirms its commitment to long-range  
17 and short-range computer planning by the Nebraska state colleges.  
18 It is the intent of the Legislature that comprehensive computer  
19 plans of the Nebraska state colleges be updated biennially and  
20 submitted to the Legislative Fiscal Analyst, the Department  
21 of Administrative Services, and the Coordinating Commission  
22 for Postsecondary Education on or before October 15 of each  
23 odd-numbered year.

24 The Department of Administrative Services shall monitor  
25 the appropriations and expenditures of the Board of Trustees of

1 the Nebraska State Colleges, Agency No. 50-0, and the Nebraska  
 2 State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according  
 3 to NCHEMS-Program Classification Structure, Second Edition.  
 4 Expenditure authority shall be limited to program appropriations.

5 The unexpended General Fund appropriation balance  
 6 existing in Program 840 on June 30, 2009, is hereby  
 7 reappropriated.

8 Sec. 185. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

9 Program No. 781 - University - Administration

10 (1) There is hereby appropriated to the Board of Regents  
 11 of the University of Nebraska for expenditure and distribution to  
 12 the campuses by the University of Nebraska Central Administration  
 13 the following sums of money.

14	FY2009-10	FY2010-11
15 GENERAL FUND	499,912,628	508,440,667
16 PROGRAM TOTAL	499,912,628	508,440,667

17 (2) It is intended that the University of Nebraska  
 18 Central Administration, upon approval of the Board of Regents  
 19 of the University of Nebraska, divide and distribute the funds  
 20 appropriated in this section among all the campuses and the  
 21 central administration, including the Nebraska College of Technical  
 22 Agriculture at Curtis. At the direction of the board, these funds  
 23 may be supplemented by Cash Funds, Federal Funds, Revolving Funds,  
 24 and Trust Funds.

25 (3) There is included in the appropriation to this

1 program for FY2009-10 an estimated \$2,639,103 General Funds and for  
2 FY2010-11 an estimated \$2,678,690 General Funds for the Nebraska  
3 College of Technical Agriculture at Curtis.

4 There is included in the appropriation to this program  
5 for FY2009-10 an estimated \$1,546,885 General Funds and for  
6 FY2010-11 an estimated \$1,572,794 General Funds for the Nebraska  
7 Forest Service Program.

8 It is the intent of the Legislature that the Institute  
9 of Agriculture and Natural Resources and the Cooperative Extension  
10 Program are treated fairly in the University of Nebraska 2009-2011  
11 biennial budget setting process.

12 (4) (a) There is included in the appropriation to this  
13 program for the Board of Regents of the University of Nebraska for  
14 FY2009-10 an estimated \$11,201,281 General Funds and for FY2010-11  
15 an estimated \$11,201,281 General Funds, to be administered by  
16 Central Administration, for the purpose of targeted research  
17 activities at the University of Nebraska. It is intended that  
18 none of these funds be used for new capital construction or  
19 renovation, except that a small portion may be used for short-term  
20 cash flow. Further, it is intended that an estimated \$304,255 of  
21 the estimated \$11,201,281 for FY2009-10 and an estimated \$304,255  
22 of the estimated \$11,201,281 for FY2010-11 be used in conjunction  
23 with the Experimental Program to Stimulate Competitive Research  
24 (EPSCoR) which is expected to have an increased emphasis on applied  
25 research and technology transfer.

1           (b) It is intended that faculty teams, research centers,  
2 or individual faculty from the various colleges and departments of  
3 all of the campuses of the University of Nebraska should present  
4 research proposals to the Research Fund Advisory Committee and  
5 Central Administration for the various targeted research areas  
6 after the FY2009-10 appropriation has been made but prior to August  
7 15, 2009. Inherent in this process is the concept that the best  
8 proposals be selected regardless of the campus of origin and that  
9 selections be made on a competitive basis.

10           (c) It is intended for the EPSCoR Program that faculty  
11 teams, clusters, research centers, or individual faculty from the  
12 various colleges and departments of all of the campuses of the  
13 University of Nebraska and Creighton University should present to  
14 the EPSCoR Planning Committee research proposals to be funded by  
15 the EPSCoR Program. Inherent in this process is the concept that  
16 the best proposals be selected regardless of the campus of origin  
17 and that selections be made on a competitive basis. Emphasis shall  
18 be placed on technology transfer and the research needs of business  
19 and industry. It is intended that the EPSCoR Planning Committee  
20 shall continue to develop the Nebraska State Science and Technology  
21 Transfer Plan as part of the EPSCoR Program. It is further intended  
22 that the existing Research Fund Advisory Committee and the existing  
23 EPSCoR Planning Committee coordinate and integrate the planning and  
24 project evaluation criteria and procedures for both the Nebraska  
25 Research Initiative Program and the EPSCoR Program. Matching funds

1 for any research grants to Creighton University shall be in the  
2 form of a contract in which specific services are identified and  
3 a time period is specified. Creighton University shall provide an  
4 appropriate share of any match.

5 (d) The unexpended appropriations balance from the  
6 \$11,201,281 estimated General Funds appropriated for research  
7 existing on June 30, 2009, and the unexpended appropriations  
8 balance from the estimated \$11,201,281 General Funds appropriated  
9 for research existing on June 30, 2010, are hereby reappropriated.

10 (5) The unexpended appropriations balance from any cash  
11 fund allocation established by the Board of Regents for the Tobacco  
12 Settlement funds received pursuant to section 24 of Laws 2001, LB  
13 692, existing on June 30, 2009, and the unexpended appropriations  
14 balance existing on June 30, 2010, are hereby reappropriated.

15 (6) (a) There is included in the appropriation to this  
16 program for FY2009-10 an estimate of \$618,955 General Funds for  
17 optometry student contracts. There is included in the appropriation  
18 to this program for FY2010-11 an estimate of \$618,955 General Funds  
19 for optometry student contracts.

20 (b) The unexpended appropriations balance for optometry  
21 student contracts for FY2008-09 and existing on June 30, 2009,  
22 and the unexpended appropriations balance for optometry student  
23 contracts for FY2009-10 and existing on June 30, 2010, are hereby  
24 reappropriated.

25 (7) The unexpended General Fund appropriation balance

1 existing in Program 740 on June 30, 2009, is hereby reappropriated.

2 (8) It is intended that:

3 (a) The University of Nebraska shall report its  
4 expenditures on the Allotment Status Report and Regular  
5 Budget Status Report according to its internal operational and  
6 organizational structure, subject to approval by the Accounting  
7 Administrator and the budget administrator;

8 (b) The University of Nebraska shall report its  
9 expenditures on the Program Classification Expenditure Report  
10 in the NCHEMS-Program Classification Structure, Second Edition,  
11 subject to approval by the Accounting Administrator and the budget  
12 administrator;

13 (c) The University of Nebraska shall submit the  
14 budget request in the NCHEMS-Program Classification Structure,  
15 Second Edition, for the University of Nebraska-Lincoln with an  
16 informational budget request for the Institute of Agriculture and  
17 Natural Resources, University of Nebraska at Omaha, University  
18 of Nebraska Medical Center, University of Nebraska at Kearney,  
19 Nebraska College of Technical Agriculture at Curtis, and University  
20 of Nebraska Central Administration;

21 (d) Comprehensive computer plans at the University  
22 of Nebraska shall be biennially updated and submitted to the  
23 Legislative Fiscal Analyst and to the budget division of the  
24 Department of Administrative Services on or before September 1 of  
25 odd-numbered years; and

1                   (e) The Nebraska Educational Data System created by Laws  
 2 1978, LB 897, shall be utilized to support the appropriations and  
 3 oversight process for postsecondary education. It is further the  
 4 intent of the Legislature that all institutions shall provide the  
 5 data in the precise formats required by the Coordinating Commission  
 6 for Postsecondary Education and that any expenditure of General  
 7 Funds on the development of new information systems, including  
 8 any student information system, meet the requirements of the  
 9 Nebraska Educational Data System as determined by the Coordinating  
 10 Commission for Postsecondary Education.

11                   Sec. 186. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD  
 12                   Program No. 694 - State Fair Support and Improvement

	FY2009-10	FY2010-11
13		
14 CASH FUND est.	2,500,000	2,500,000
15 PROGRAM TOTAL	2,500,000	2,500,000

16                   Cash Fund expenditures shall not be limited to the amount  
 17 shown.

18                   There is included in the appropriation to this program  
 19 for FY2009-10 \$2,500,000 Cash Funds estimate for state aid, which  
 20 shall only be used for such purpose. There is included in the  
 21 appropriation to this program for FY2010-11 \$2,500,000 Cash Funds  
 22 estimate for state aid, which shall only be used for such purpose.

23                   Sec. 187. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD  
 24                   Program No. 79 - Appraiser Licensing

	FY2009-10	FY2010-11
25		

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1	CASH FUND	286,715	291,170
2	PROGRAM TOTAL	286,715	291,170
3	SALARY LIMIT	106,992	109,495

4           There is included in the appropriation to this program  
5 for FY2009-10 \$55,000 Cash Funds, plus any reappropriated amount,  
6 for legal services, which shall only be used for such purpose.

7 There is included in the appropriation to this program for  
8 FY2010-11 \$55,000 Cash Funds, plus any reappropriated amount,  
9 for legal services, which shall only be used for such purpose.

10           Sec. 188. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL  
11 SOCIETY

12           Program No. 648 - Nebraska State Historical Society

13		FY2009-10	FY2010-11
14	GENERAL FUND	4,505,813	4,505,813
15	CASH FUND	1,789,281	1,847,997
16	FEDERAL FUND est.	792,035	803,251
17	PROGRAM TOTAL	7,087,129	7,157,061
18	SALARY LIMIT	3,709,596	3,740,379

19           There is included in the appropriation to this program  
20 for FY2009-10 \$100,000 Federal Funds estimate for state aid, which  
21 shall only be used for such purpose. There is included in the  
22 appropriation to this program for FY2010-11 \$100,000 Federal Funds  
23 estimate for state aid, which shall only be used for such purpose.

24           There is included in the appropriation to this program  
25 for FY2009-10 \$25,000 General Funds and for FY2010-11 \$25,000

1 General Funds to carry out obligations of the agency under the  
2 Unmarked Human Burial Sites and Skeletal Remains Protection Act,  
3 which shall only be used for such purpose.

4 It is the intent of the Legislature that the Nebraska  
5 State Historical Society shall continue to budget and account for  
6 each of the branch museums at the subprogram level within this  
7 program.

8 Appropriations shall only be expended for the operation,  
9 construction, maintenance, or repair of a gift of real property  
10 after that property has been approved for acceptance by the  
11 Governor and the Legislature as required under section 81-1108.33.

12 The Department of Administrative Services shall monitor  
13 the appropriations and expenditures for this program according to  
14 the following program classifications:

15 No. 43 - Departmental Administration

16 No. 258 - Library/Archives Division

17 No. 541 - Museum Operation

18 No. 542 - Branch Museums

19 No. 543 - Archeology Division

20 No. 552 - Historic Preservation

21 No. 632 - Hall of Fame Commission

22 No. 647 - Skeletal Remains Protection

23 No. 653 - Gerald R. Ford Conservation Center

24 Sec. 189. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,  
25 UTILIZATION, AND MARKETING BOARD

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1                   Program No. 381 - Nebraska Wheat Development,  
2 Utilization, and Marketing Board

	FY2009-10	FY2010-11
3		
4 CASH FUND	1,410,422	1,410,422
5 PROGRAM TOTAL	1,410,422	1,410,422
6 SALARY LIMIT	122,590	125,674

7                   Notwithstanding other provisions of this act, all  
8 appropriations within this program existing on June 30, 2009, in  
9 excess of expended or encumbered amounts are hereby lapsed.

10                   Sec. 190. AGENCY NO. 57 - NEBRASKA OIL AND GAS  
11 CONSERVATION COMMISSION

12                   Program No. 335 - Oil and Gas Conservation

	FY2009-10	FY2010-11
13		
14 CASH FUND	788,772	790,067
15 FEDERAL FUND est.	88,964	91,028
16 PROGRAM TOTAL	877,736	881,095
17 SALARY LIMIT	501,313	520,999

18                   Sec. 191. AGENCY NO. 58 - BOARD OF ENGINEERS AND  
19 ARCHITECTS

20                   Program No. 82 - Enforcement of Standards - Engineers and  
21 Architects

	FY2009-10	FY2010-11
22		
23 CASH FUND	778,559	794,909
24 PROGRAM TOTAL	778,559	794,909
25 SALARY LIMIT	344,475	353,941

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1                   Sec. 192. AGENCY NO. 59 - BOARD OF GEOLOGISTS

2                   Program No. 159 - Enforcement of Standards

	FY2009-10	FY2010-11
4 CASH FUND	32,461	33,002
5 PROGRAM TOTAL	32,461	33,002

6                   Sec. 193. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD

7                   Program No. 516 - Ethanol

	FY2009-10	FY2010-11
9 CASH FUND	560,329	560,329
10 PROGRAM TOTAL	560,329	560,329
11 SALARY LIMIT	280,426	286,923

12                   Sec. 194. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY

13 DEVELOPMENT BOARD

14                   Program No. 114 - Nebraska Dairy Industry Development

15 Board

	FY2009-10	FY2010-11
17 CASH FUND	1,400,000	1,400,000
18 PROGRAM TOTAL	1,400,000	1,400,000
19 SALARY LIMIT	-0-	-0-

20                   Notwithstanding other provisions of this act, all  
21 appropriations within this program existing on June 30, 2009, in  
22 excess of expended or encumbered amounts are hereby lapsed.

23                   Sec. 195. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR

24 LAND SURVEYORS

25                   Program No. 83 - Enforcement of Standards - Land

LB 315		LB 315
1	Surveyors	
2		
		FY2009-10
		FY2010-11
3	CASH FUND	29,879
		29,885
4	PROGRAM TOTAL	29,879
		29,885
5	Sec. 196. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC	
6	ACCOUNTANCY	
7	Program No. 84 - Enforcement of Standards	
8		
		FY2009-10
		FY2010-11
9	CASH FUND	424,490
		433,803
10	PROGRAM TOTAL	424,490
		433,803
11	SALARY LIMIT	171,294
		174,947
12	Sec. 197. AGENCY NO. 64 - NEBRASKA STATE PATROL	
13	Program No. 100 - Public Protection	
14		
		FY2009-10
		FY2010-11
15	GENERAL FUND	53,573,574
		55,242,223
16	CASH FUND	2,869,070
		2,944,295
17	FEDERAL FUND est.	121,264
		124,444
18	PROGRAM TOTAL	56,563,908
		58,310,962
19	SALARY LIMIT	32,956,510
		33,782,569
20	The Department of Administrative Services shall monitor	
21	the appropriations and expenditures for this program according to	
22	the following program classifications:	
23	No. 189 - Command and Support	
24	No. 190 - Criminal Investigations	
25	No. 195 - Road Operations	

1           There is included in the appropriation to this program  
2 for FY2009-10 \$150,000 General Funds and \$100,000 Federal Funds  
3 from the Byrne Criminal History Improvement set-aside funds,  
4 subject to available federal appropriation, which shall only be  
5 expended for criminal justice information systems improvements.  
6 There is included in the appropriation to this program for  
7 FY2010-11 \$150,000 General Funds and \$100,000 Federal Funds from  
8 the Byrne Criminal History Improvement set-aside funds, subject  
9 to available federal appropriation, which shall only be expended  
10 for criminal justice information systems improvements. Federal  
11 Funds transferred to the Nebraska State Patrol pursuant to this  
12 section shall be expended consistent with all applicable federal  
13 laws, rules, and regulations pertaining to Byrne Criminal History  
14 Improvement set-aside funds.

15           There is included in the appropriation to this program  
16 for FY2009-10 \$507,810 Cash Funds and for FY2010-11 \$507,810  
17 Cash Funds, which appropriation amounts shall only be expended  
18 to provide law enforcement coverage along state road construction  
19 zones. The Department of Roads shall contract with the Nebraska  
20 State Patrol for such law enforcement coverage and shall pay for  
21 such services from the Roads Operations Cash Fund to the Nebraska  
22 State Patrol Cash Fund in four equal quarterly amounts to be  
23 transferred by the State Treasurer on or before July 15, October  
24 15, January 15, and April 15, for both FY2009-10 and FY2010-11.

25           Sec. 198. AGENCY NO. 64 - NEBRASKA STATE PATROL

1	Program No. 205 - Carrier Enforcement		
2		FY2009-10	FY2010-11
3	CASH FUND	7,313,483	7,513,467
4	FEDERAL FUND est.	2,011,719	2,067,612
5	PROGRAM TOTAL	9,325,202	9,581,079
6	SALARY LIMIT	5,615,902	5,755,976

7 Sec. 199. AGENCY NO. 64 - NEBRASKA STATE PATROL

8	Program No. 325 - Operational Improvements		
9		FY2009-10	FY2010-11
10	CASH FUND	1,460,000	1,489,000
11	PROGRAM TOTAL	1,460,000	1,489,000
12	SALARY LIMIT	-0-	-0-

13 The unexpended Cash Fund appropriation balance existing  
 14 on June 30, 2009, is hereby reappropriated.

15 Expenditures from this program shall be restricted to  
 16 the Public Safety Cash Fund and the Nebraska State Patrol Drug  
 17 Control and Education Cash Fund. These two cash funds shall not  
 18 be expended from any other budget programs, except that the Public  
 19 Safety Cash Fund may also be expended from administratively created  
 20 budget Program No. 575, for the purpose of providing the required  
 21 state match for federal Byrne Act grants awarded to the Nebraska  
 22 State Patrol and from Program No. 850 for the Nebraska Public  
 23 Safety Communication System Project. Expenditures from these two  
 24 Cash Funds shall be made from separate budget subprograms.

25 As funds become available, the Superintendent of Law

1 Enforcement and Public Safety shall submit proposed lists of  
 2 projects in writing to the budget division of the Department of  
 3 Administrative Services, which shall forward them to the Governor  
 4 for approval or rejection, except that no new projects shall be  
 5 submitted by the superintendent or approved by the Governor during  
 6 FY2009-10 or FY2010-11 until the Nebraska State Patrol has first  
 7 reserved the full Cash Fund appropriations and Cash Fund balances  
 8 necessary to completely meet the following obligations, as listed  
 9 in highest to lowest priority order:

10 (1) All active and outstanding operational improvement  
 11 project balances remaining unexpended as of June 30, 2009, in  
 12 Program 325, and as reappropriated on June 30, 2009; and

13 (2) An estimated \$274,146 Cash Funds in FY2009-10 and an  
 14 estimated \$274,146 Cash Funds in FY2010-11, plus any adjustments  
 15 needed to meet the actual state matching requirements for federal  
 16 Byrne Act grants awarded to the Nebraska State Patrol.

17 Sec. 200. AGENCY NO. 64 - NEBRASKA STATE PATROL

18 Program No. 630 - State Capitol Security

	FY2009-10	FY2010-11
19 GENERAL FUND	421,151	433,429
20 REVOLVING FUND	823,530	847,530
21 PROGRAM TOTAL	1,244,681	1,280,959
22 SALARY LIMIT	684,406	702,480

23 Any security agreements entered into by the Nebraska  
 24 State Patrol, on behalf of the State Capitol Security Division,  
 25

1 shall require that all such revenue be credited directly to the  
2 Capitol Security Revolving Fund.

3 For budgeting purposes only, the amount of projected  
4 revenue to be received from security agreements entered into by  
5 the Nebraska State Patrol, on behalf of the State Capitol Security  
6 Division, to be credited directly to the Capitol Security Revolving  
7 Fund is estimated to be \$262,428 for FY2009-10 and \$262,428 for  
8 FY2010-11.

9 Sec. 201. AGENCY NO. 64 - NEBRASKA STATE PATROL  
10 Program No. 850 - Nebraska Public Safety Communication  
11 System

	FY2009-10	FY2010-11
12 GENERAL FUND	1,401,526	1,439,236
13 CASH FUND	3,115,094	3,115,094
14 PROGRAM TOTAL	4,516,620	4,554,330
15 SALARY LIMIT	125,800	125,800

16 The unexpended General Fund appropriation balance  
17 existing on June 30, 2009, is hereby reappropriated. The unexpended  
18 Cash Fund appropriation balance existing on June 30, 2009, is  
19 hereby reappropriated.

20 There is included in the appropriation to this program  
21 for FY2009-10 a retainer fee of \$280,188 General Funds and \$746,142  
22 Cash Funds and there is included in the appropriation to this  
23 program for FY2010-11 a retainer fee of \$350,929 General Funds  
24 and \$934,527 Cash Funds which shall be paid in four equal  
25

1 quarterly amounts to the Nebraska Public Safety Communication  
2 System Revolving Fund on or before July 15, October 15, January  
3 15, and April 15 for Department of Administrative Services central  
4 costs of operating the Nebraska Public Safety Communication System,  
5 which shall only be used for such purpose. The retainer fee amounts  
6 shall only be expended against budget subprogram 1 as a separate  
7 and distinct budget subprogram and shall not be commingled with any  
8 other expenses.

9           There is included in the appropriation to this program  
10 for FY2009-10 \$889,890 Cash Funds to enter into an ongoing  
11 seven-year master lease financing agreement through the Department  
12 of Administrative Services for the acquisition of necessary radio  
13 equipment to connect to the Nebraska Public Safety Communication  
14 System. The master lease payments for radio equipment shall  
15 only be expended against budget subprogram 2 as a separate and  
16 distinct budget subprogram and shall not be commingled with any  
17 other expenses. The office of Chief Information Officer shall  
18 coordinate this master lease agreement with the accounting and  
19 budget divisions of the Department of Administrative Services and  
20 any other authorized state agencies.

21           There is included in the appropriation to this program  
22 for FY2009-10 \$1,580,069 Cash Funds to enter into an ongoing  
23 three-year master lease financing agreement through the Department  
24 of Administrative Services for the acquisition of necessary mobile  
25 laptop computer equipment to connect to the Nebraska Public Safety

1 Communication System. The master lease payments for mobile laptop  
 2 computer equipment shall only be expended against budget subprogram  
 3 3 as a separate and distinct budget subprogram and shall not be  
 4 commingled with any other expenses. The office of Chief Information  
 5 Officer shall coordinate this master lease agreement with the  
 6 accounting and budget divisions of the Department of Administrative  
 7 Services and any other authorized state agencies.

8 All other Nebraska State Patrol costs of operating the  
 9 Nebraska Public Safety Communication System shall only be expended  
 10 against budget subprogram 4 as a separate and distinct budget  
 11 subprogram and shall not be commingled with any other expenses.

12 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 13 SERVICES

14 Program No. 49 - Departmental Administration

	FY2009-10	FY2010-11
15		
16 REVOLVING FUND	2,168,310	2,148,664
17 PROGRAM TOTAL	2,168,310	2,148,664
18 SALARY LIMIT	1,482,630	1,519,579

19 The unexpended Revolving Fund appropriation balance  
 20 existing on June 30, 2009, is hereby reappropriated.

21 Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 22 SERVICES

23 Program No. 101 - Chief Information Officer

	FY2009-10	FY2010-11
24		
25 GENERAL FUND	423,106	423,394

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1	PROGRAM TOTAL	423,106	423,394
2	SALARY LIMIT	337,277	345,635
3	The unexpended General Fund appropriation balance		
4	existing on June 30, 2009, is hereby reappropriated.		
5	Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
6	SERVICES		
7	Program No. 169 - Federal Liaison		
8		FY2009-10	FY2010-11
9	GENERAL FUND	8,197	8,197
10	PROGRAM TOTAL	8,197	8,197
11	SALARY LIMIT	-0-	-0-
12	Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
13	SERVICES		
14	Program No. 170 - Intergovernmental Data Services		
15		FY2009-10	FY2010-11
16	REVOLVING FUND	3,018,020	3,018,598
17	PROGRAM TOTAL	3,018,020	3,018,598
18	SALARY LIMIT	248,527	251,902
19	Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
20	SERVICES		
21	Program No. 171 - Materiel Division		
22		FY2009-10	FY2010-11
23	CASH FUND	67,064	67,064
24	REVOLVING FUND	21,606,907	22,058,302
25	PROGRAM TOTAL	21,673,971	22,125,366

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1	SALARY LIMIT	2,688,406	2,752,635
2	Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
3	SERVICES		
4	Program No. 172 - Information Management Services		
5	Division		
6		FY2009-10	FY2010-11
7	REVOLVING FUND	48,000,000	48,000,000
8	PROGRAM TOTAL	48,000,000	48,000,000
9	SALARY LIMIT	13,468,481	13,800,919
10	Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
11	SERVICES		
12	Program No. 173 - Communications Division		
13		FY2009-10	FY2010-11
14	CASH FUND	5,122,139	5,105,273
15	REVOLVING FUND	27,726,884	27,714,970
16	PROGRAM TOTAL	32,849,023	32,820,243
17	SALARY LIMIT	2,292,146	2,349,061
18	Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
19	SERVICES		
20	Program No. 180 - Transportation Services Bureau		
21		FY2009-10	FY2010-11
22	REVOLVING FUND	8,846,773	9,247,949
23	PROGRAM TOTAL	8,846,773	9,247,949
24	SALARY LIMIT	447,257	458,362
25	Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		

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1 SERVICES

2 Program No. 245 - Nebraska Public Safety Communication  
3 System

	FY2009-10	FY2010-11
4 REVOLVING FUND	1,242,726	1,548,332
5 PROGRAM TOTAL	1,242,726	1,548,332
6 SALARY LIMIT	294,048	301,361

8 The unexpended General Fund and Federal Fund  
9 appropriation balances existing on June 30, 2009, are hereby  
10 reappropriated.

11 Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
12 SERVICES

13 Program No. 509 - Budget Division

	FY2009-10	FY2010-11
14 GENERAL FUND	1,624,177	1,212,026
15 PROGRAM TOTAL	1,624,177	1,212,026
16 SALARY LIMIT	900,137	858,983

18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2009, is hereby reappropriated.

20 There is included in the appropriation to this program  
21 for FY2009-10 \$404,356 General Funds to address the costs  
22 associated with implementation, coordination, transparency, and  
23 accountability systems as they relate to the American Recovery  
24 and Reinvestment Act of 2009, which shall only be used for such  
25 purpose.

1           It is the intent of the Legislature that in making  
 2 decisions regarding a contract for or purchase of software utilized  
 3 for administration of the American Recovery and Reinvestment Act  
 4 of 2009 (ARRA) and any other legislation passed by the Legislature  
 5 requiring reporting of state expenditures and performance data  
 6 related to ARRA funds, the Department of Administrative Services  
 7 shall give preferential status to software capable of performance  
 8 management through budgeting, planning, business intelligence,  
 9 reporting, or analysis. In addition, software that has the ability  
 10 to generate and use dashboards, can interact with metrics and key  
 11 performance indicators, and is capable of being implemented in  
 12 every state agency shall be preferred.

13           Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 14 SERVICES

15           Program No. 535 - Risk Management Division

	FY2009-10	FY2010-11
16           GENERAL FUND	84,872	84,872
17           REVOLVING FUND	408,496	408,496
18           PROGRAM TOTAL	493,368	493,368
19           SALARY LIMIT	167,461	171,421

21           Sec. 213. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 22 SERVICES

23           Program No. 560 - State Building Division

	FY2009-10	FY2010-11
24           GENERAL FUND	275,449	291,599

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1	CASH FUND	241,500	241,500
2	REVOLVING FUND	35,547,562	37,147,847
3	PROGRAM TOTAL	36,064,511	37,680,946
4	SALARY LIMIT	3,209,401	3,281,303

5 Charges assessed by the Department of Administrative  
6 Services pursuant to provisions of subdivision (4)(b) of section  
7 81-1108.17 for the Ferguson House shall not annually exceed an  
8 amount calculated as follows:

9 (1) Multiply the insured replacement value of the  
10 Ferguson House property by two one-hundredths;

11 (2) Divide the amount of tenant-occupied gross square  
12 feet of Ferguson House space by the Ferguson House gross square  
13 feet of total space; and

14 (3) Multiply the amount computed in subdivision (1) of  
15 this section by the amount computed in subdivision (2) of this  
16 section.

17 Sec. 214. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
18 SERVICES

19 Program No. 567 - Accounting Division

20		FY2009-10	FY2010-11
21	REVOLVING FUND	4,537,949	4,570,781
22	PROGRAM TOTAL	4,537,949	4,570,781
23	SALARY LIMIT	1,825,513	1,865,763

24 There is included in the appropriation to this program  
25 for FY2009-10 \$195,644 Revolving Funds to address the costs

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1 associated with implementation, coordination, transparency, and  
2 accountability systems as they relate to the American Recovery  
3 and Reinvestment Act of 2009, which shall only be used for such  
4 purpose.

5           There is included in the appropriation to this program  
6 for FY2010-11 \$190,762 Revolving Funds to address the costs  
7 associated with implementation, coordination, transparency, and  
8 accountability systems as they relate to the American Recovery  
9 and Reinvestment Act of 2009, which shall only be used for such  
10 purpose.

11           Sec. 215. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
12 SERVICES

13           Program No. 573 - Task Force for Building Renewal

14		FY2009-10	FY2010-11
15	CASH FUND	480,271	479,155
16	PROGRAM TOTAL	480,271	479,155
17	SALARY LIMIT	320,485	328,476

18           Sec. 216. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
19 SERVICES

20           Program No. 591 - Tort Claims

21		FY2009-10	FY2010-11
22	GENERAL FUND	210,000	210,000
23	CASH FUND	50,000	50,000
24	PROGRAM TOTAL	260,000	260,000
25	SALARY LIMIT	-0-	-0-

1           (1) The following amounts are hereby transferred to the  
2 Tort Claims Fund from the respective agency fund balances:

3           (a) \$198 from the Department of Motor Vehicles;

4           (b) \$15,048 from the Department of Roads;

5           (c) \$4,884 from the Game and Parks Commission; and

6           (d) \$254 from the Department of Administrative Services  
7 state building division.

8           Such sums shall be transferred to the risk management and  
9 state claims division no later than August 1, 2009, or in four  
10 equal payments on August 1, October 1, January 1, and April 1, at  
11 the discretion of the Risk Manager.

12           (2) The following amounts are hereby transferred to the  
13 Tort Claims Fund from the respective agency fund balances:

14           (a) \$198 from the Department of Motor Vehicles;

15           (b) \$15,048 from the Department of Roads;

16           (c) \$4,884 from the Game and Parks Commission; and

17           (d) \$254 from the Department of Administrative Services  
18 state building division.

19           Such sums shall be transferred to the risk management and  
20 state claims division no later than August 1, 2010, or in four  
21 equal payments on August 1, October 1, January 1, and April 1, at  
22 the discretion of the Risk Manager.

23           It is the intent of the Legislature that transfers  
24 specified in this section for FY2010-11 be adjusted by the One  
25 Hundred First Legislature, Second Session, 2010, in accordance with

1 information available after July 1, 2009.

2           Sec. 217. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
3 SERVICES

4           Program No. 592 - Indemnification Claims

	FY2009-10	FY2010-11
5           GENERAL FUND	241,250	241,250
6           PROGRAM TOTAL	241,250	241,250
7           SALARY LIMIT	-0-	-0-

8           Sec. 218. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
9 SERVICES

10           Program No. 593 - Workers' Compensation Claims

	FY2009-10	FY2010-11
11           REVOLVING FUND	15,510,825	15,560,825
12           PROGRAM TOTAL	15,510,825	15,560,825
13           SALARY LIMIT	-0-	-0-

14           It is the intent of the Legislature that state agencies,  
15 boards, and commissions make the workers' compensation insurance  
16 premium payments to the Workers' Compensation Claims Revolving  
17 Fund, which are appropriated for FY2009-10 in this program under  
18 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk  
19 management and state claims division no later than August 1, 2009,  
20 or in four equal payments on August 1, October 1, January 1, and  
21 April 1, at the discretion of the Risk Manager.

22           It is the intent of the Legislature that state agencies,  
23 boards, and commissions make the workers' compensation insurance  
24

1 premium payments to the Workers' Compensation Claims Revolving  
 2 Fund, which are appropriated for FY2010-11 in this program under  
 3 the authority of sections 81-8,239.02 and 81-8,239.03, to the risk  
 4 management and state claims division no later than August 1, 2010,  
 5 or in four equal payments on August 1, October 1, January 1, and  
 6 April 1, at the discretion of the Risk Manager.

7           There is included in the appropriation to this program  
 8 for FY2009-10 an amount not to exceed \$25,000 Revolving Funds,  
 9 which may be used to contract for rehabilitation services to  
 10 assist worker rehabilitation in relation to workers' compensation  
 11 cases. There is included in the appropriation to this program for  
 12 FY2010-11 an amount not to exceed \$25,000 Revolving Funds, which  
 13 may be used to contract for rehabilitation services to assist  
 14 worker rehabilitation in relation to workers' compensation cases.

15           Sec. 219. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 16 SERVICES

17           Program No. 594 - State Insurance

18	FY2009-10	FY2010-11
19 REVOLVING FUND	7,115,874	7,115,874
20 PROGRAM TOTAL	7,115,874	7,115,874
21 SALARY LIMIT	-0-	-0-

22           Sec. 220. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
 23 SERVICES

24           Program No. 605 - Personnel Division

25	FY2009-10	FY2010-11
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LB 315		LB 315	
1	CASH FUND	800,000	820,000
2	PROGRAM TOTAL	800,000	820,000
3	SALARY LIMIT	299,887	306,688
4	Sec. 222. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
5	SERVICES		
6	Program No. 608 - Employee Relations Division		
7		FY2009-10	FY2010-11
8	GENERAL FUND	388,936	388,936
9	PROGRAM TOTAL	388,936	388,936
10	SALARY LIMIT	370,464	377,197
11	Sec. 223. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
12	SERVICES		
13	Program No. 672 - City of the Primary Class Development		
14	Project		
15		FY2009-10	FY2010-11
16	CASH FUND	1,000,000	1,000,000
17	PROGRAM TOTAL	1,000,000	1,000,000
18	SALARY LIMIT	-0-	-0-
19	The unexpended Cash Fund appropriation balance existing		
20	on June 30, 2009, is hereby reappropriated.		
21	There is included in the appropriation to this program		
22	for FY2009-10 \$1,000,000 Cash Funds for state aid, which shall only		
23	be used for such purpose. There is included in the appropriation		
24	to this program for FY2010-11 \$1,000,000 Cash Funds for state aid,		
25	which shall only be used for such purpose.		

1                   Sec. 224. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
2 SERVICES

3                   Program No. 673 - City of the Metropolitan Class  
4 Development Project

	FY2009-10	FY2010-11
5 CASH FUND	1,500,000	1,500,000
6 PROGRAM TOTAL	1,500,000	1,500,000
7 SALARY LIMIT	-0-	-0-

8                   The unexpended Cash Fund appropriation balance existing  
9 on June 30, 2009, is hereby reappropriated.

10                   There is included in the appropriation to this program  
11 for FY2009-10 \$1,500,000 Cash Funds for state aid, which shall only  
12 be used for such purpose. There is included in the appropriation  
13 to this program for FY2010-11 \$1,500,000 Cash Funds for state aid,  
14 which shall only be used for such purpose.

15                   Sec. 225. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
16 SERVICES

17                   Program No. 685 - Office of the Nebraska Capitol  
18 Commission

	FY2009-10	FY2010-11
19 GENERAL FUND	4,206,744	4,176,548
20 CASH FUND	37,250	37,250
21 REVOLVING FUND	5,000	5,000
22 PROGRAM TOTAL	4,248,994	4,218,798
23 SALARY LIMIT	1,174,072	1,202,354

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1	Sec. 226. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS		
2	Program No. 58 - Enforcement of Standards - Abstracters		
3		FY2009-10	FY2010-11
4	CASH FUND	46,041	47,354
5	PROGRAM TOTAL	46,041	47,354
6	SALARY LIMIT	21,700	22,900
7	Sec. 227. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION		
8	Program No. 59 - Enforcement of Standards		
9		FY2009-10	FY2010-11
10	GENERAL FUND	1,326,333	1,370,691
11	FEDERAL FUND est.	788,513	811,886
12	PROGRAM TOTAL	2,114,846	2,182,577
13	SALARY LIMIT	1,419,685	1,451,354
14	Sec. 228. AGENCY NO. 68 - COMMISSION ON MEXICAN-AMERICANS		
15	Program No. 537 - Commission on Mexican-Americans		
16		FY2009-10	FY2010-11
17	GENERAL FUND	200,461	210,352
18	CASH FUND	37,162	35,000
19	PROGRAM TOTAL	237,623	245,352
20	SALARY LIMIT	158,932	163,761
21	Sec. 229. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL		
22	Program No. 326 - Promotion and Development of the Arts		
23		FY2009-10	FY2010-11
24	GENERAL FUND	626,894	623,722
25	CASH FUND	10,000	10,000

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1	FEDERAL FUND est.	129,393	129,465
2	PROGRAM TOTAL	766,287	763,187
3	SALARY LIMIT	447,695	458,587

4           Sec. 230. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

5           Program No. 327 - Aid to the Arts

6		FY2009-10	FY2010-11
7	GENERAL FUND	661,654	661,654
8	FEDERAL FUND est.	520,810	520,810
9	PROGRAM TOTAL	1,182,464	1,182,464

10           There is included in the appropriation to this program  
11 for FY2009-10 \$661,654 General Funds and \$520,810 Federal Funds  
12 estimate for state aid, which shall only be used for such  
13 purpose. There is included in the appropriation to this program  
14 for FY2010-11 \$661,654 General Funds and \$520,810 Federal Funds  
15 estimate for state aid, which shall only be used for such purpose.

16           Notwithstanding other provisions of this act, all  
17 appropriations to carry out this program existing on June 30, 2009,  
18 in excess of expended or encumbered amounts are hereby lapsed.

19           Sec. 231. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

20           Program No. 328 - Humanities Aid

21		FY2009-10	FY2010-11
22	GENERAL FUND	200,000	200,000
23	PROGRAM TOTAL	200,000	200,000

24           There is included in the appropriation to this program  
25 for FY2009-10 \$200,000 General Funds for state aid, which

1 shall only be used for such purpose. There is included in the  
2 appropriation to this program for FY2010-11 \$200,000 General Funds  
3 for state aid, which shall only be used for such purpose.

4           The budget division of the Department of Administrative  
5 Services shall allot funds appropriated to this program subject to  
6 the following conditions: Through the Nebraska Arts Council, the  
7 Nebraska Humanities Council shall, for every two dollars to be  
8 allotted, provide to the budget division evidence of one dollar in  
9 matching funds derived from private sources or to be so derived as  
10 evidenced by pledge agreements with private sources. Funds eligible  
11 for this matching requirement shall be those private funds received  
12 or pledged to be received within the current or prior fiscal year.  
13 Such matching funds shall exclude any manner of in-kind matching.  
14 The Nebraska Humanities Council shall account separately for state  
15 funds appropriated in this section and shall provide such financial  
16 and other records as requested by the Nebraska Arts Council,  
17 the Legislature, and the Department of Administrative Services to  
18 assure accountability for such appropriated funds.

19           Notwithstanding other provisions of this act, all  
20 appropriations to carry out this program existing on June 30, 2009,  
21 in excess of expended or encumbered amounts are hereby lapsed.

22           Sec. 232. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

23           Program No. 329 - Arts and Humanities Preservation

24		FY2009-10	FY2010-11
25	CASH FUND	1,500,000	1,500,000

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1 PROGRAM TOTAL 1,500,000 1,500,000

2 There is included in the appropriation to this program  
3 for FY2009-10 \$1,500,000 Cash Funds for state aid, which shall only  
4 be used for such purpose. There is included in the appropriation  
5 to this program for FY2010-11 \$1,500,000 Cash Funds for state aid,  
6 which shall only be used for such purpose.

7 The budget division of the Department of Administrative  
8 Services shall only allot funds appropriated to this program if  
9 the Nebraska Arts Council provides evidence of dollar-for-dollar  
10 matching funds derived from nonstate sources, as required in  
11 subsection (1) of section 82-332.

12 Notwithstanding other provisions of this act, all  
13 appropriations to carry out this program existing on June 30, 2009,  
14 in excess of expended or encumbered amounts are hereby lapsed.

15 Sec. 233. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD

16 Program No. 116 - State Foster Care Review Board

	FY2009-10	FY2010-11
17 GENERAL FUND	1,421,906	1,458,318
18 CASH FUND	6,000	6,000
19 FEDERAL FUND est.	635,331	651,043
20 PROGRAM TOTAL	2,063,237	2,115,361
21 SALARY LIMIT	1,214,214	1,239,769

22 Sec. 234. AGENCY NO. 71 - STATE ENERGY OFFICE

23 Program No. 106 - Energy Office Administration

24  
25 FY2009-10 FY2010-11

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1	CASH FUND	1,676,215	1,656,138
2	FEDERAL FUND est.	6,118,337	6,112,426
3	PROGRAM TOTAL	7,794,552	7,768,564
4	SALARY LIMIT	1,025,133	1,049,744

5           There is included in the appropriation to this program  
6 for FY2009-10 \$1,250,000 Cash Funds and \$5,120,550 Federal Funds  
7 estimate for state aid, which shall only be used for such purpose.  
8 Cash Fund expenditures for state aid for FY2009-10 shall not be  
9 limited to the amount shown. There is included in the appropriation  
10 to this program for FY2010-11 \$1,250,000 Cash Funds and \$5,081,397  
11 Federal Funds estimate for state aid, which shall only be used for  
12 such purpose. Cash Fund expenditures for state aid for FY2010-11  
13 shall not be limited to the amount shown.

14           Sec. 235. AGENCY NO. 71 - STATE ENERGY OFFICE

15           Program No. 107 - School Weatherization

16		FY2009-10	FY2010-11
17	CASH FUND	30,255	30,201
18	PROGRAM TOTAL	30,255	30,201
19	SALARY LIMIT	19,409	19,898

20           Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
21 DEVELOPMENT

22           Program No. 134 - Rural Development Commission

23		FY2009-10	FY2010-11
24	GENERAL FUND	1,160,879	1,164,766
25	PROGRAM TOTAL	1,160,879	1,164,766

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1 SALARY LIMIT 116,441 118,678

2 There is included in the appropriation to this program  
3 for FY2009-10 \$1,000,000 General Funds for state aid, which  
4 shall only be used for such purpose. There is included in the  
5 appropriation to this program for FY2010-11 \$1,000,000 General  
6 Funds for state aid, which shall only be used for such purpose.

7 Sec. 237. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
8 DEVELOPMENT

9 Program No. 600 - Administration

	FY2009-10	FY2010-11
10 GENERAL FUND	1,324,602	1,356,788
11 CASH FUND	286,659	287,040
12 FEDERAL FUND est.	152,037	156,823
13 PROGRAM TOTAL	1,763,298	1,800,651
14 SALARY LIMIT	932,469	954,630

16 There is included in the appropriation to this program  
17 for FY2009-10 \$100,000 General Funds and \$15,000 Cash Funds for  
18 state aid, which shall only be used for such purpose. There  
19 is included in the appropriation to this program for FY2010-11  
20 \$100,000 General Funds and \$15,000 Cash Funds for state aid, which  
21 shall only be used for such purpose.

22 Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
23 DEVELOPMENT

24 Program No. 601 - Community and Rural Development

	FY2009-10	FY2010-11
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1	GENERAL FUND	748,411	748,815
2	CASH FUND	11,432,804	11,438,906
3	FEDERAL FUND est.	20,505,488	20,539,658
4	PROGRAM TOTAL	32,686,703	32,727,379
5	SALARY LIMIT	878,010	898,246

6           There is included in the appropriation to this program  
7 for FY2009-10 \$497,500 General Funds, \$11,000,000 Cash Funds, and  
8 \$19,337,950 Federal Funds estimate for state aid, which shall only  
9 be used for such purpose. There is included in the appropriation to  
10 this program for FY2010-11 \$497,500 General Funds, \$11,000,000 Cash  
11 Funds, and \$19,337,950 Federal Funds estimate for state aid, which  
12 shall only be used for such purpose.

13           Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
14 DEVELOPMENT

15           Program No. 603 - Industrial Recruitment

16		FY2009-10	FY2010-11
17	GENERAL FUND	2,939,626	2,896,491
18	CASH FUND	1,245,203	1,249,896
19	FEDERAL FUND est.	325,515	325,515
20	PROGRAM TOTAL	4,510,344	4,471,902
21	SALARY LIMIT	1,515,864	1,551,673

22           The unexpended Cash Fund appropriation balance existing  
23 on June 30, 2009, is hereby reappropriated.

24           There is included in the appropriation to this program  
25 for FY2009-10 \$1,107,944 Cash Funds and \$249,341 Federal Funds

1 estimate for state aid, which shall only be used for such  
 2 purpose. There is included in the appropriation to this program for  
 3 FY2010-11 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate  
 4 for state aid, which shall only be used for such purpose.

5           Sec. 240. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
 6 DEVELOPMENT

7           Program No. 618 - Tourism Promotion

	FY2009-10	FY2010-11
8           GENERAL FUND	500,000	500,000
9           CASH FUND	4,445,095	3,464,371
10          FEDERAL FUND est.	959,815	959,815
11          PROGRAM TOTAL	5,904,910	4,924,186
12          SALARY LIMIT	770,328	781,235

14           There is included in the appropriation to this program  
 15 for FY2009-10 \$1,000,000 Cash Funds to provide funding for the  
 16 promotion and support of the hosting of a Special Olympics national  
 17 event by a city of the primary class, which shall only be used for  
 18 such purpose.

19           There is included in the appropriation to this program  
 20 for FY2009-10 \$250,000 General Funds to provide funding for  
 21 promotional and visitor development activities related to the  
 22 hosting of a United States Senior Open event by a city of the  
 23 metropolitan class, which shall only be used for such purpose.

24           There is included in the appropriation to this program  
 25 for FY2009-10 \$108,000 Cash Funds for state aid, which shall only

1 be used for such purpose. There is included in the appropriation to  
 2 this program for FY2010-11 \$108,000 Cash Funds for state aid, which  
 3 shall only be used for such purpose.

4           There is included in the appropriation to this program  
 5 for FY2009-10 \$250,000 General Funds, which shall be used by the  
 6 Department of Economic Development for advertising, marketing, and  
 7 promotional efforts for tourism activities and travel destinations.  
 8 Such promotional activities shall be representative of the  
 9 statewide tourism economy and targeted toward external markets  
 10 in an effort to bring outside capital into the state. There  
 11 is included in the appropriation to this program for FY2010-11  
 12 \$500,000 General Funds, which shall be used by the Department of  
 13 Economic Development for advertising, marketing, and promotional  
 14 efforts for tourism activities and travel destinations. Such  
 15 promotional activities shall be representative of the statewide  
 16 tourism economy and targeted toward external markets in an effort  
 17 to bring outside capital into the state.

18           Sec. 241. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
 19 DEVELOPMENT

20           Program No. 655 - Local Civic/Convention Finance Aid

	FY2009-10	FY2010-11
21		
22 CASH FUND	650,000	650,000
23 PROGRAM TOTAL	650,000	650,000

24           There is included in the appropriation to this program  
 25 for FY2009-10 \$650,000 Cash Funds for state aid, which shall only

1 be used for such purpose. There is included in the appropriation to  
2 this program for FY2010-11 \$650,000 Cash Funds for state aid, which  
3 shall only be used for such purpose.

4 Sec. 242. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE  
5 ARCHITECTS

6 Program No. 597 - State Board of Landscape Architects

	FY2009-10	FY2010-11
8 CASH FUND	22,861	22,865
9 PROGRAM TOTAL	22,861	22,865

10 Sec. 243. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

11 Program No. 72 - Enforcement of Standards

	FY2009-10	FY2010-11
13 CASH FUND	402,090	411,652
14 PROGRAM TOTAL	402,090	411,652
15 SALARY LIMIT	184,093	188,104

16 Sec. 244. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL

17 Program No. 610 - Investments Administration

	FY2009-10	FY2010-11
19 CASH FUND	2,430,902	2,629,099
20 PROGRAM TOTAL	2,430,902	2,629,099
21 SALARY LIMIT	870,728	902,124

22 It is the intent of the Legislature that the value of  
23 certain credits for services and supplies received be accounted  
24 for as an expenditure attributable to agency operations. The  
25 Nebraska Investment Council shall submit to the Department of

1 Administrative Services a quarterly reconciliation report of  
 2 all credits for services and supplies received in support of  
 3 operations. The Department of Administrative Services shall  
 4 establish the appropriate subprogram and accounts to separately  
 5 identify all such transactions.

6 Such amounts are hereby appropriated as reported to the  
 7 Department of Administrative Services. Such amounts shall not be  
 8 included for purposes of calculating investment charges pursuant to  
 9 section 72-1249.02.

10 Sec. 245. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS  
 11 Program No. 584 - Indian Affairs

	FY2009-10	FY2010-11
13 GENERAL FUND	195,000	195,000
14 PROGRAM TOTAL	195,000	195,000
15 SALARY LIMIT	129,358	132,520

16 Sec. 246. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL  
 17 RELATIONS

18 Program No. 490 - Commissioner Expenses

	FY2009-10	FY2010-11
20 GENERAL FUND	105,774	105,774
21 PROGRAM TOTAL	105,774	105,774
22 SALARY LIMIT	89,300	89,300

23 Sec. 247. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL  
 24 RELATIONS

25 Program No. 531 - Administration

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	FY2009-10	FY2010-11
1		
2 GENERAL FUND	227,181	227,181
3 PROGRAM TOTAL	227,181	227,181
4 SALARY LIMIT	127,071	130,260

5           Sec. 248. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
6 ENFORCEMENT AND CRIMINAL JUSTICE

7           Program No. 150 - Juvenile Services Act

	FY2009-10	FY2010-11
8		
9 GENERAL FUND	704,813	707,666
10 PROGRAM TOTAL	704,813	707,666
11 SALARY LIMIT	60,212	61,714

12           There is included in the appropriation to this program  
13 for FY2009-10 \$587,812 General Funds for state aid, which  
14 shall only be used for such purpose. There is included in the  
15 appropriation to this program for FY2010-11 \$587,812 General Funds  
16 for state aid, which shall only be used for such purpose.

17           Sec. 249. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
18 ENFORCEMENT AND CRIMINAL JUSTICE

19           Program No. 155 - County Juvenile Services Aid

	FY2009-10	FY2010-11
20		
21 GENERAL FUND	1,492,500	1,492,500
22 PROGRAM TOTAL	1,492,500	1,492,500
23 SALARY LIMIT	-0-	-0-

24           There is included in the appropriation to this program  
25 for FY2009-10 \$1,492,500 General Funds for state aid, which

1 shall only be used for such purpose. There is included in the  
 2 appropriation to this program for FY2010-11 \$1,492,500 General  
 3 Funds for state aid, which shall only be used for such purpose.

4 Notwithstanding other provisions of this act, all  
 5 appropriations within this program existing on June 30, 2009, in  
 6 excess of expended or encumbered amounts are hereby lapsed.

7 Sec. 250. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 198 - Central Administration

	FY2009-10	FY2010-11
10 GENERAL FUND	570,114	582,217
11 CASH FUND	38,733	39,575
12 FEDERAL FUND est.	5,036,236	5,050,420
13 PROGRAM TOTAL	5,645,083	5,672,212
14 SALARY LIMIT	543,527	557,878

16 There is included in the appropriation to this program  
 17 for FY2009-10 \$13,457 General Funds and \$4,384,440 Federal Funds  
 18 estimate for state aid, which shall only be used for such  
 19 purpose. There is included in the appropriation to this program  
 20 for FY2010-11 \$13,457 General Funds and \$4,384,440 Federal Funds  
 21 estimate for state aid, which shall only be used for such purpose.

22 There is included in the appropriation to this program  
 23 for FY2009-10 \$56,000 General Funds and \$224,000 Federal Funds  
 24 estimate from the federal Victims of Crime Act of 1984 to operate  
 25 a victim notification system, which shall only be used for such

1 purpose. There is included in the appropriation to this program for  
 2 FY2010-11 \$56,000 General Funds and \$224,000 Federal Funds estimate  
 3 from the federal Victims of Crime Act of 1984 to operate a victim  
 4 notification system, which shall only be used for such purpose.

5           Sec. 251. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 6 ENFORCEMENT AND CRIMINAL JUSTICE

7           Program No. 199 - Nebraska Law Enforcement Training  
 8 Center

	FY2009-10	FY2010-11
10 GENERAL FUND	2,145,151	2,187,791
11 CASH FUND	641,563	404,125
12 FEDERAL FUND est.	56,570	57,693
13 PROGRAM TOTAL	2,843,284	2,649,609
14 SALARY LIMIT	806,630	827,781

15           There is included in the appropriation to this program  
 16 for FY2009-10 \$827,779 General Funds for Training Center building  
 17 rental charges to be paid to the state building division, which  
 18 shall only be used for such purpose. There is included in the  
 19 appropriation to this program for FY2010-11 \$827,779 General Funds  
 20 for Training Center building rental charges to be paid to the state  
 21 building division, which shall only be used for such purpose.

22           There is included in the appropriation to this program  
 23 for FY2009-10 \$432,327 General Funds for the annual depreciation  
 24 charge to be paid to the state building division, which shall only  
 25 be used for such purpose. There is included in the appropriation

1 to this program for FY2010-11 \$432,327 General Funds for the annual  
 2 depreciation charge to be paid to the state building division,  
 3 which shall only be used for such purpose.

4 There is included in the appropriation to this program  
 5 for FY2009-10 \$129,000 Cash Funds and for FY2010-11 \$129,000 Cash  
 6 Funds, which appropriations shall only be expended from a separate  
 7 and distinct budget subprogram and shall not be commingled with  
 8 any other expenses, and such appropriations shall only be used for  
 9 capital outlay and equipment purchases, including replacement costs  
 10 at the Nebraska Law Enforcement Training Center.

11 All food service charges for students shall be separate  
 12 and distinct from tuition and fee charges assessed, and such food  
 13 service charges shall not be included or commingled for purposes of  
 14 establishing annual tuition and fee rates.

15 Any rules, regulations, or operating instructions adopted  
 16 by the Nebraska Commission on Law Enforcement and Criminal Justice  
 17 shall be consistent with the provisions of this section.

18 Sec. 252. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 19 ENFORCEMENT AND CRIMINAL JUSTICE

20 Program No. 201 - Victim-Witness Assistance

	FY2009-10	FY2010-11
21		
22 GENERAL FUND	56,545	56,663
23 FEDERAL FUND est.	2,500,048	2,502,086
24 PROGRAM TOTAL	2,556,593	2,558,749
25 SALARY LIMIT	45,810	46,959

1           There is included in the appropriation to this program  
 2 for FY2009-10 \$52,559 General Funds and \$2,433,697 Federal Funds  
 3 estimate for state aid, which shall only be used for such  
 4 purpose. There is included in the appropriation to this program  
 5 for FY2010-11 \$52,559 General Funds and \$2,433,697 Federal Funds  
 6 estimate for state aid, which shall only be used for such purpose.

7           Sec. 253. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 8 ENFORCEMENT AND CRIMINAL JUSTICE

9           Program No. 202 - Crime Victims' Reparations

	FY2009-10	FY2010-11
11 GENERAL FUND	28,418	28,418
12 CASH FUND	65,000	65,000
13 FEDERAL FUND est.	27,000	27,000
14 PROGRAM TOTAL	120,418	120,418
15 SALARY LIMIT	-0-	-0-

16           There is included in the appropriation to this program  
 17 for FY2009-10 \$20,000 General Funds, \$65,000 Cash Funds, and  
 18 \$27,000 Federal Funds estimate for state aid, which shall only  
 19 be used for such purpose. There is included in the appropriation  
 20 to this program for FY2010-11 \$20,000 General Funds, \$65,000 Cash  
 21 Funds, and \$27,000 Federal Funds estimate for state aid, which  
 22 shall only be used for such purpose.

23           Sec. 254. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 24 ENFORCEMENT AND CRIMINAL JUSTICE

25           Program No. 203 - Jail Standards Board

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	FY2009-10	FY2010-11
1		
2 GENERAL FUND	299,370	307,475
3 PROGRAM TOTAL	299,370	307,475
4 SALARY LIMIT	169,545	173,843

5           Sec. 255. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

6 ENFORCEMENT AND CRIMINAL JUSTICE

7           Program No. 210 - State Agency Byrne Grants

	FY2009-10	FY2010-11
8		
9 CASH FUND	443,317	443,317
10 FEDERAL FUND est.	1,329,951	1,329,951
11 PROGRAM TOTAL	1,773,268	1,773,268
12 SALARY LIMIT	-0-	-0-

13           Sec. 256. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

14 ENFORCEMENT AND CRIMINAL JUSTICE

15           Program No. 215 - Criminal Justice Information System

	FY2009-10	FY2010-11
16		
17 GENERAL FUND	148,393	151,115
18 FEDERAL FUND est.	107,679	109,658
19 PROGRAM TOTAL	256,072	260,773
20 SALARY LIMIT	92,843	95,521

21           Funds appropriated to this program shall be used to  
22 support criminal justice information systems projects for state law  
23 enforcement agencies and to assist with the sharing of criminal  
24 justice information by federal, state, and local agencies.

25           Subject to available Federal Funds from the Byrne

1 Criminal History Improvement set-aside funds, the Nebraska  
 2 Commission on Law Enforcement and Criminal Justice shall transfer  
 3 \$100,000 Federal Funds to the Nebraska State Patrol for FY2009-10  
 4 and \$100,000 Federal Funds to the Nebraska State Patrol for  
 5 FY2010-11 to be used for criminal justice information systems  
 6 improvements. Federal Funds transferred to the Nebraska State  
 7 Patrol pursuant to this section shall be expended consistent with  
 8 all applicable federal laws, rules, and regulations pertaining to  
 9 Byrne Criminal History Improvement set-aside funds.

10           Sec. 257. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
 11 ENFORCEMENT AND CRIMINAL JUSTICE

12           Program No. 220 - Community Corrections Council Office

	FY2009-10	FY2010-11
13 GENERAL FUND	5,831,581	5,888,876
14 CASH FUND	426,558	427,281
15 PROGRAM TOTAL	6,258,139	6,316,157
16 SALARY LIMIT	213,993	219,492

18           Sec. 258. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND  
 19 VISUALLY IMPAIRED

20           Program No. 357 - Blind and Visually Impaired

	FY2009-10	FY2010-11
21 GENERAL FUND	1,054,557	1,087,202
22 CASH FUND	90,500	90,617
23 FEDERAL FUND est.	3,417,800	3,519,806
24 PROGRAM TOTAL	4,562,857	4,697,625

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1	SALARY LIMIT	2,120,991	2,173,484
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2           There is included in the appropriation to this program  
3 for FY2009-10 \$190,000 General Funds, \$25,163 Cash Funds, and  
4 \$499,670 Federal Funds estimate for state aid, which shall only  
5 be used for such purpose. There is included in the appropriation  
6 to this program for FY2010-11 \$190,000 General Funds, \$25,163 Cash  
7 Funds, and \$499,670 Federal Funds estimate for state aid, which  
8 shall only be used for such purpose.

9           There is included in the appropriation to this program  
10 for FY2009-10 \$130,000 General Funds and for FY2010-11 \$135,000  
11 General Funds for services for the older blind, which shall only  
12 be used for such purpose. It is the intent of the Legislature that  
13 services for the older blind be coordinated and integrated to the  
14 extent possible with services provided to the aged by other state  
15 agencies.

16           Sec. 259. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND  
17 HARD OF HEARING

18           Program No. 578 - Hearing Impaired

		FY2009-10	FY2010-11
19			
20	GENERAL FUND	875,312	898,083
21	CASH FUND	11,630	13,430
22	PROGRAM TOTAL	886,942	911,513
23	SALARY LIMIT	544,670	558,272

24           Sec. 260. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

25           Program No. 151 - Aid to Community Colleges

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	FY2009-10	FY2010-11
1		
2 GENERAL FUND	88,575,473	89,904,105
3 PROGRAM TOTAL	88,575,473	89,904,105

4           There is included in the appropriation to this program  
5 for FY2009-10 \$88,575,473 General Funds for state aid, which  
6 shall only be used for such purpose. There is included in the  
7 appropriation to this program for FY2010-11 \$89,904,105 General  
8 Funds for state aid, which shall only be used for such purpose.

9           Sec. 261. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
10 QUALITY

11           Program No. 513 - Environmental Quality

	FY2009-10	FY2010-11
12		
13 GENERAL FUND	7,948,774	7,984,101
14 CASH FUND	32,354,512	32,350,017
15 FEDERAL FUND est.	16,064,292	16,050,009
16 PROGRAM TOTAL	56,367,578	56,384,127
17 SALARY LIMIT	11,489,637	11,783,839

18           The Department of Administrative Services shall monitor  
19 the appropriations and expenditures for this program according to  
20 the following program classifications:

21           No. 513 - Administration

22           No. 586 - Water Quality

23           No. 587 - Land Quality

24           No. 588 - Air Quality

25           There is included in the appropriation to this program

1 for FY2009-10 \$4,458,711 General Funds, \$16,000,000 Cash Funds, and  
 2 \$265,000 Federal Funds estimate for state aid, which shall only be  
 3 used for such purpose. There is included in the appropriation to  
 4 this program for FY2010-11 \$4,477,311 General Funds, \$16,000,000  
 5 Cash Funds, and \$265,000 Federal Funds estimate for state aid,  
 6 which shall only be used for such purpose.

7 It is the intent of the Legislature that the unexpended  
 8 General Fund appropriation balance earmarked as state aid in  
 9 FY2008-09, and reappropriated under the provisions of this act, be  
 10 used by the Department of Environmental Quality to meet Superfund  
 11 program cost-share requirements, including cost-share requirements  
 12 under the American Recovery and Reinvestment Act of 2009.

13 Sec. 262. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
 14 QUALITY

15 Program No. 523 - Wastewater Loan Fund

	FY2009-10	FY2010-11
16 CASH FUND	1,200,000	1,200,000
17 FEDERAL FUND est.	5,140,000	5,140,000
18 PROGRAM TOTAL	6,340,000	6,340,000

19 There is included in the appropriation to this program  
 20 for FY2009-10 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds  
 21 estimate for state aid, which shall only be used for such  
 22 purpose. There is included in the appropriation to this program  
 23 for FY2010-11 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds  
 24 estimate for state aid, which shall only be used for such purpose.  
 25

1 Funds set aside for grants to small communities shall  
 2 not be commingled with funds deposited in the Wastewater Treatment  
 3 Facilities Construction Loan Fund.

4 Sec. 263. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
 5 QUALITY

6 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2009-10	FY2010-11
8 CASH FUND	500,000	500,000
9 FEDERAL FUND est.	8,500,000	8,500,000
10 PROGRAM TOTAL	9,000,000	9,000,000

11 There is included in the appropriation to this program  
 12 for FY2009-10 \$500,000 Cash Funds and \$8,500,000 Federal Funds  
 13 estimate for state aid, which shall only be used for such  
 14 purpose. There is included in the appropriation to this program for  
 15 FY2010-11 \$500,000 Cash Funds and \$8,500,000 Federal Funds estimate  
 16 for state aid, which shall only be used for such purpose.

17 Sec. 264. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT  
 18 BOARD

19 Program No. 41 - Administration of Retirement Systems and  
 20 Deferred Compensation

	FY2009-10	FY2010-11
22 CASH FUND	6,757,666	5,329,268
23 PROGRAM TOTAL	6,757,666	5,329,268
24 SALARY LIMIT	1,988,673	2,036,163

25 Notwithstanding other provisions of this act, all General

1 Fund appropriations within this program existing on June 30, 2009,  
 2 in excess of expended or encumbered amounts are hereby lapsed.

3           Sec. 265. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT  
 4 BOARD

5           Program No. 42 - Board Member Expenses

	FY2009-10	FY2010-11
6 CASH FUND	36,434	36,434
7 PROGRAM TOTAL	36,434	36,434
8 SALARY LIMIT	7,000	7,000

10           It is the intent of the Legislature that all expenses  
 11 of the members of the Public Employees Retirement Board, including  
 12 conference registration expenses, be paid exclusively from this  
 13 program.

14           Sec. 266. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT  
 15 BOARD

16           Program No. 515 - Public Employees Retirement

	FY2009-10	FY2010-11
17 GENERAL FUND	25,589,490	47,579,490
18 PROGRAM TOTAL	25,589,490	47,579,490

20           Pursuant to section 84-1319.01, each state agency  
 21 participating in the State Employees Retirement System of the  
 22 State of Nebraska shall contribute an amount to the State Equal  
 23 Retirement Benefit Fund to provide all similarly situated male  
 24 and female members with equal benefits. It is the intent of the  
 25 Legislature that the Public Employees Retirement Board notify each

1 state agency of the amount to be paid to the fund for FY2009-10  
2 and FY2010-11.

3 Sec. 267. AGENCY NO. 86 - DRY BEAN COMMISSION

4 Program No. 137 - Dry Bean Commission

	FY2009-10	FY2010-11
5 CASH FUND	400,000	400,000
6 PROGRAM TOTAL	400,000	400,000
7 SALARY LIMIT	43,261	44,133

9 Notwithstanding other provisions of this act, all  
10 appropriations within this program existing on June 30, 2009, in  
11 excess of expended or encumbered amounts are hereby lapsed.

12 Sec. 268. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND  
13 DISCLOSURE COMMISSION

14 Program No. 94 - Nebraska Political Accountability

	FY2009-10	FY2010-11
15 GENERAL FUND	426,435	441,387
16 CASH FUND	163,793	168,465
17 PROGRAM TOTAL	590,228	609,852
18 SALARY LIMIT	370,534	379,599

19 Sec. 269. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND  
20 DISCLOSURE COMMISSION

21 Program No. 95 - Campaign Finance Limitation Act

	FY2009-10	FY2010-11
22 CASH FUND	863,502	969,902
23 PROGRAM TOTAL	863,502	969,902

1           There is included in the appropriation to this program  
 2 for FY2009-10 \$863,502 Cash Funds estimate for state aid, which  
 3 shall only be used for such purpose. There is included in the  
 4 appropriation to this program for FY2010-11 \$969,902 Cash Funds  
 5 estimate for state aid, which shall only be used for such purpose.

6           Notwithstanding other provisions of this act, all  
 7 appropriations within this program existing on June 30, 2009, in  
 8 excess of expended or encumbered amounts are hereby lapsed.

9           Sec. 270. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,  
 10 AND MARKETING BOARD

11           Program No. 384 - Corn Development, Utilization, and  
 12 Marketing Board

	FY2009-10	FY2010-11
13 CASH FUND	5,211,611	5,211,611
14 FEDERAL FUND est.	399,018	399,018
15 PROGRAM TOTAL	5,610,629	5,610,629
16 SALARY LIMIT	422,446	432,241

17           Notwithstanding other provisions of this act, all  
 18 appropriations within this program existing on June 30, 2009, in  
 19 excess of expended or encumbered amounts are hereby lapsed.

20           Sec. 271. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,  
 21 UTILIZATION, AND MARKETING BOARD

22           Program No. 406 - Grain Sorghum Development

	FY2009-10	FY2010-11
23 CASH FUND	304,000	304,000

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1	PROGRAM TOTAL	304,000	304,000
2	SALARY LIMIT	60,682	62,203

3           Notwithstanding other provisions of this act, all  
4 appropriations within this program existing on June 30, 2009, in  
5 excess of expended or encumbered amounts are hereby lapsed.

6           Sec. 272. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW  
7 COMMISSION

8           Program No. 115 - Operations

9		FY2009-10	FY2010-11
10	GENERAL FUND	875,451	875,451
11	CASH FUND	100,000	100,000
12	PROGRAM TOTAL	975,451	975,451
13	SALARY LIMIT	597,028	611,902

14           There is included in the appropriation to this program  
15 for FY2009-10 \$38,025 General Funds and \$35,000 Cash Funds for the  
16 purpose of resolving valuation appeals including, but not limited  
17 to, contract mediation as described in subsection (5) of section  
18 77-5009, which shall only be used for such purpose. There is  
19 included in the appropriation to this program for FY2010-11 \$38,025  
20 General Funds and \$35,000 Cash Funds for the purpose of resolving  
21 valuation appeals including, but not limited to, contract mediation  
22 as described in subsection (5) of section 77-5009, which shall only  
23 be used for such purpose.

24           Sec. 273. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

25           Program No. 425 - Operations

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	FY2009-10	FY2010-11
1		
2 CASH FUND	1,059,954	1,089,934
3 PROGRAM TOTAL	1,059,954	1,089,934
4 SALARY LIMIT	664,136	680,722

5           Sec. 274. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

6           Program No. 426 - Legal Services Aid

	FY2009-10	FY2010-11
7		
8 CASH FUND	2,547,000	2,547,000
9 PROGRAM TOTAL	2,547,000	2,547,000
10 SALARY LIMIT	-0-	-0-

11           There is included in the appropriation to this program  
12 for FY2009-10 \$2,547,000 Cash Funds for state aid, which shall only  
13 be used for such purpose. There is included in the appropriation  
14 to this program for FY2010-11 \$2,547,000 Cash Funds for state aid,  
15 which shall only be used for such purpose.

16           Sec. 275. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

17           Program No. 455 - DNA Testing

	FY2009-10	FY2010-11
18		
19 CASH FUND	75,000	75,000
20 PROGRAM TOTAL	75,000	75,000
21 SALARY LIMIT	-0-	-0-

22           Sec. 276. CASH FUNDS.

23           The receipts for FY2009-10 and FY2010-11 inuring to the  
24 several Cash Funds, together with any amounts held in account by  
25 the State Treasurer on June 30, 2009, are hereby credited to each

1 of the funds respectively.

2 Expenditure of Cash Funds appropriated in this act shall  
3 be limited to the amount shown by program except when specific  
4 exceptions are made. The amounts appropriated in this act include  
5 the following funds:

6 (1) Legislative Council: Nebraska Legislative Shared  
7 Information System Cash Fund, Donations/Contributions Cash Fund,  
8 Nebraska Health Care Cash Fund;

9 (2) Supreme Court: Supreme Court Reports Cash Fund,  
10 Probation Program Cash Fund, Probation Cash Fund, State Probation  
11 Contractual Services Cash Fund, Dispute Resolution Cash Fund,  
12 Counsel for Discipline Cash Fund, Civil Legal Services Fund,  
13 Supreme Court Education Fund, Supreme Court Automation Cash Fund,  
14 Parenting Act Fund;

15 (3) Governor: Governor's Policy Research Cash Fund;

16 (4) Secretary of State: Nebraska Collection Agency Fund,  
17 Records Management Cash Fund, Secretary of State Administration  
18 Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash  
19 Fund, Election Administration Fund;

20 (5) Auditor of Public Accounts: Cooperative Audit Cash  
21 Fund;

22 (6) Attorney General: Motor Vehicle Fraud Cash Fund,  
23 Department of Justice Natural Resources Enforcement Fund, State  
24 Settlement Cash Fund, Nebraska Health Care Cash Fund;

25 (7) State Treasurer: State Treasurer Administrative

1 Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance  
2 Fund, Nebraska Educational Savings Plan Trust Administrative Fund,  
3 Convention Center Support Fund, State Disbursement Unit Cash Fund,  
4 Treasury Management Cash Fund;

5 (8) State Department of Education: State Department of  
6 Education Cash Fund, Certification Fund, Diagnostic Resource Center  
7 Cash Fund, Professional Practices Commission Fund, Tax Equity and  
8 Educational Opportunities Fund, Education Innovation Fund, School  
9 Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary  
10 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School  
11 District Reorganization Fund;

12 (9) Public Service Commission: Nebraska Grain Warehouse  
13 Surveillance Cash Fund, Nebraska Telecommunications Relay System  
14 Fund, Modular Housing Units Cash Fund, Manufactured Homes and  
15 Recreational Vehicles Cash Fund, Nebraska Telecommunications  
16 Universal Service Fund, Nebraska Internet Enhancement Fund,  
17 Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless  
18 911 Fund, Moisture Testing Examination Fund, Grain Warehouse  
19 Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund;

20 (10) Department of Revenue: Department of Revenue  
21 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and  
22 Controlled Substances Tax Administration Cash Fund, Department of  
23 Revenue Contractor Enforcement Fund, Waste Reduction and Recycling  
24 Incentive Fees Collection Fund, Petroleum Release Remedial Action  
25 Collection Fund, Litter Fee Collection Fund, Energy Conservation

1 Improvement Fund, Motor Fuels Refund Administration Cash Fund,  
2 Severance Tax Administration Fund, Rural Economic Opportunities  
3 Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable  
4 Gaming Operations Fund, Tobacco Products Administration Cash  
5 Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and  
6 Collection Cash Fund, Nebraska Health Care Cash Fund, State  
7 Athletic Commissioner's Cash Fund, Department of Revenue Property  
8 Assessment Division Cash Fund, Airline and Carline Cash Fund, and  
9 Property Tax Credit Cash Fund;

10 (11) Department of Aeronautics: Department of Aeronautics  
11 Cash Fund;

12 (12) Department of Agriculture: Fertilizers and Soil  
13 Conditioners Administrative Fund, Commercial Feed Administration  
14 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis  
15 Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska  
16 Potato Development Fund, Graded Egg Fund, Weights and Measures  
17 Administrative Fund, Nebraska Poultry and Egg Development,  
18 Utilization, and Marketing Fund, Agricultural Products Marketing  
19 Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food  
20 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund,  
21 State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed  
22 Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed  
23 Administrative Cash Fund, Plant Protection and Plant Pest Cash  
24 Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality  
25 Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed

1 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers  
2 Promotional Fund, Commercial Dog and Cat Operator Inspection  
3 Program Cash Fund, Domesticated Cervine Animal Cash Fund;  
4 (13) Department of Banking and Finance: Financial  
5 Institution Assessment Cash Fund, Securities Act Cash Fund;  
6 (14) State Fire Marshal: Nebraska Natural Gas Pipeline  
7 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage  
8 Tank Fund, Training Division Cash Fund;  
9 (15) Department of Insurance: Department of Insurance  
10 Cash Fund;  
11 (16) Department of Labor: Employment Security Special  
12 Contingent Fund, Nebraska Amusement Ride Fund, Farm Labor  
13 Contractors Fund, Contractor Registration Cash Fund, Boiler  
14 Inspection Cash Fund, Elevator Inspection Fund, Workplace Safety  
15 Consultation Program Cash Fund;  
16 (17) Department of Motor Vehicles: Motor Carrier Division  
17 Cash Fund, Department of Motor Vehicles Cash Fund, License Plate  
18 Cash Fund, Motorcycle Safety Education Fund;  
19 (18) Department of Health and Human Services: Health and  
20 Human Services Cash Fund, Veterans' Home Building Fund, Institution  
21 Cash Fund, Small Business Enterprises Cash Fund, School District  
22 Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska  
23 Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,  
24 Nursing Facility Conversion Cash Fund, Children's Health Insurance  
25 Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical

1 Center Medical Education Revolving Fund, Behavioral Health Services  
2 Fund, Health and Human Services Reimbursement Fund, Professional  
3 and Occupational Credentialing Cash Fund, Rural Health Professional  
4 Incentive Fund, Organ and Tissue Donor Awareness and Education  
5 Fund, Tobacco Prevention and Control Cash Fund;

6 (19) Department of Roads: Highway Cash Fund, Grade  
7 Crossing Protection Fund, State Recreation Road Fund, Roads  
8 Operations Cash Fund, Midwest Interstate Passenger Rail Compact  
9 Cash Fund, Light-Density Rail Line Assistance Cash Fund;

10 (20) Department of Veterans' Affairs: Veteran Cemetery  
11 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

12 (21) Department of Natural Resources: Department of  
13 Natural Resources Cash Fund, Small Watersheds Flood Control Fund,  
14 Nebraska Soil and Water Conservation Fund, Nebraska Resources  
15 Development Fund, Water Well Decommissioning Fund, Natural  
16 Resources Water Quality Fund, Carbon Sequestration Assessment Cash  
17 Fund, Water Resources Cash Fund;

18 (22) State Electrical Board: Electrical Division Fund;

19 (23) Military Department: Military Department Cash Fund,  
20 Governor's Emergency Cash Fund, Nebraska Emergency Management  
21 Agency Cash Fund, Nebraska Emergency Planning and Community Right  
22 to Know Cash Fund;

23 (24) Board of Educational Lands and Funds: Surveyors'  
24 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey  
25 Record Repository Fund;

- 1                   (25) Game and Parks Commission: State Game Fund, State  
2 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic  
3 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor  
4 Recreation Development Cash Fund, Wildlife Conservation Fund,  
5 Nebraska Environmental Trust Fund, Trail Development Assistance  
6 Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara  
7 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House  
8 Fund;
- 9                   (26) Nebraska Library Commission: Nebraska Library  
10 Commission Cash Fund;
- 11                   (27) Nebraska Liquor Control Commission: Nebraska Liquor  
12 Control Commission Rule and Regulation Cash Fund;
- 13                   (28) State Racing Commission: Racing Commission's Cash  
14 Fund, Track Distribution Fund;
- 15                   (29) Nebraska Workers' Compensation Court: Compensation  
16 Court Cash Fund;
- 17                   (30) Nebraska Commission on the Status of Women: Nebraska  
18 Commission on the Status of Women Donation Fund;
- 19                   (31) Nebraska Brand Committee: Nebraska Brand Inspection  
20 and Theft Prevention Fund;
- 21                   (32) Nebraska Motor Vehicle Industry Licensing Board:  
22 Nebraska Motor Vehicle Industry Licensing Fund;
- 23                   (33) State Real Estate Commission: State Real Estate  
24 Commission's Fund;
- 25                   (34) Board of Barber Examiners: Board of Barber Examiners

1 Fund;

2 (35) Department of Correctional Services: Department of  
3 Correctional Services Facility Cash Fund, Parole Program Cash Fund;

4 (36) Nebraska Educational Telecommunications Commission:  
5 State Educational Telecommunications Fund, NEB\*SAT Cash Fund;

6 (37) Coordinating Commission for Postsecondary Education:  
7 Coordinating Commission for Postsecondary Education Cash Fund,  
8 Nebraska Scholarship Fund;

9 (38) Nebraska State Colleges: Chadron Cash Fund, Peru  
10 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash  
11 Fund, Peru State College Designated Cash Fund, Wayne State College  
12 Designated Cash Fund, Board of Trustees Cash Fund;

13 (39) University of Nebraska: University Cash Fund,  
14 Temporary University Fund, University of Nebraska at Omaha Cash  
15 Fund, University of Nebraska Medical Center Cash Fund, University  
16 of Nebraska at Kearney Cash Fund, University of Nebraska Central  
17 Administration Designated Cash Fund, University of Nebraska-Lincoln  
18 Designated Cash Fund, University of Nebraska at Omaha Designated  
19 Cash Fund, University of Nebraska Medical Center Designated Cash  
20 Fund, University of Nebraska at Kearney Designated Cash Fund;

21 (40) Nebraska State Fair Board: Antique Farm Machinery  
22 and Equipment Fund;

23 (41) Real Property Appraiser Board: Real Property  
24 Appraiser Fund;

25 (42) Nebraska State Historical Society: Historical

1 Society Fund, Historical Landmark Cash Fund;

2 (43) Nebraska Wheat Development, Utilization, and

3 Marketing Board: Nebraska Wheat Development, Utilization, and

4 Marketing Fund;

5 (44) Nebraska Oil and Gas Conservation Commission: Oil

6 and Gas Conservation Fund;

7 (45) Board of Engineers and Architects: Engineers and

8 Architects Regulation Fund;

9 (46) Board of Geologists: Geologists Regulation Fund;

10 (47) Nebraska Ethanol Board: Agricultural Alcohol Fuel

11 Tax Fund, Ethanol Production Incentive Cash Fund;

12 (48) Nebraska Dairy Industry Development Board: Nebraska

13 Dairy Industry Development Fund;

14 (49) State Board of Examiners for Land Surveyors: Land

15 Surveyor Examiner's Fund;

16 (50) Nebraska State Board of Public Accountancy: Public

17 Accountants Fund;

18 (51) Nebraska State Patrol: Nebraska State Patrol Cash

19 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,

20 Nebraska State Patrol Drug Control and Education Cash Fund, Public

21 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash

22 Fund, Nebraska Public Safety Communication System Cash Fund;

23 (52) Department of Administrative Services:

24 Telecommunications Cash Fund, Building Renewal Allocation Fund,

25 State Building Renewal Assessment Fund, University Building

1 Renewal Assessment Fund, State College Building Renewal Assessment  
2 Fund, Recyclable Paper Cash Fund, Capitol Restoration Cash Fund,  
3 Nebraska State Fairgrounds Building Fund, Vacant Building and  
4 Excess Land Cash Fund, Resource Recovery Fund, Americans with  
5 Disabilities Account, Nebraska Fire, Life Safety, and Hazardous  
6 Materials Account, Tort Claims Fund, Tort and Sundry Claims Fund,  
7 Information Technology Infrastructure Fund, Health and Life Benefit  
8 Administration Cash Fund, City of the Primary Class Development  
9 Fund, City of the Metropolitan Class Development Fund, World Day on  
10 the Mall Fund;

11 (53) Abstracters Board of Examiners: Abstracters Board of  
12 Examiners Cash Fund;

13 (54) Commission on Mexican-Americans: Hispanic Awareness  
14 Cash Fund;

15 (55) Nebraska Arts Council: Nebraska Arts Council Cash  
16 Fund, Nebraska Arts and Humanities Cash Fund;

17 (56) State Foster Care Review Board: Foster Care Review  
18 Board Cash Fund;

19 (57) Nebraska Energy Office: School Weatherization Fund,  
20 State Energy Office Cash Fund;

21 (58) Department of Economic Development: Nebraska  
22 Agricultural Products Research Fund, Aerospace Museum Cash Fund,  
23 State Visitors Promotion Cash Fund, Job Training Cash Fund,  
24 Administrative Cash Fund, Tourist Promotion Fund, Affordable  
25 Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,

1 Economic Development Cash Fund, Local Civic, Cultural, and  
2 Convention Center Financing Fund;

3 (59) State Board of Landscape Architects: State Board of  
4 Landscape Architects Cash Fund;

5 (60) Nebraska Power Review Board: Nebraska Power Review  
6 Fund;

7 (61) Nebraska Investment Council: State Investment  
8 Officer's Cash Fund;

9 (62) Nebraska Commission on Law Enforcement and Criminal  
10 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law  
11 Enforcement Improvement Fund, Victim's Compensation Fund, Community  
12 Corrections Uniform Data Analysis Cash Fund;

13 (63) Commission for the Blind and Visually Impaired:  
14 Commission for the Blind and Visually Impaired Cash Fund;

15 (64) Commission for the Deaf and Hard of Hearing:  
16 Commission for the Deaf and Hard of Hearing Fund;

17 (65) Department of Environmental Quality: Integrated  
18 Solid Waste Management Cash Fund, Nebraska Litter Reduction and  
19 Recycling Fund, Department of Environmental Quality Cash Fund,  
20 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,  
21 Petroleum Products and Hazardous Substances Storage and Handling  
22 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater  
23 Treatment Operator Certification Cash Fund, Community Improvements  
24 Cash Fund, Local Site Selection Cash Fund, Local Monitoring  
25 Committee Cash Fund, Waste Reduction and Recycling Incentive Fund,

1 Construction Administration Fund, Remedial Action Plan Monitoring  
2 Fund, Scrap Tire Reduction and Recycling Incentive Fund, Livestock  
3 Waste Management Cash Fund, Drinking Water Administration Fund,  
4 Clean Air Title V Cash Fund;

5 (66) Public Employees Retirement Board: School Expense  
6 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred  
7 Compensation Expense Fund, State Employees Retirement System  
8 Expense Fund, County Employees Retirement System Expense Fund,  
9 State Employer Retirement Expense Fund, County Employer Retirement  
10 Expense Fund, State Cash Balance Expense Fund, County Cash Balance  
11 Expense Fund;

12 (67) Dry Bean Commission: Dry Bean Development,  
13 Utilization, Promotion, and Education Fund;

14 (68) Nebraska Accountability and Disclosure Commission:  
15 Nebraska Accountability and Disclosure Commission Cash Fund,  
16 Campaign Finance Limitation Cash Fund;

17 (69) Corn Development, Utilization, and Marketing Board:  
18 Nebraska Corn Development, Utilization, and Marketing Fund;

19 (70) Community College Aid: Nebraska Community College  
20 Aid Cash Fund;

21 (71) Grain Sorghum Development, Utilization, and  
22 Marketing Board: Grain Sorghum Development, Utilization, and  
23 Marketing Fund;

24 (72) Tax Equalization and Review Commission: Tax  
25 Equalization and Review Commission Cash Fund; and

1                   (73) Commission on Public Advocacy: Commission on Public  
2 Advocacy Operations Cash Fund, Legal Aid and Services Fund.

3                   Sec. 277. FEDERAL FUNDS.

4                   The receipts for FY2009-10 and FY2010-11 inuring to the  
5 several Federal Funds, together with any amounts held in account  
6 by the State Treasurer on June 30, 2009, are hereby credited  
7 to each of the funds respectively. Expenditure of Federal Funds  
8 appropriated in this act shall not be limited to the amount shown.

9                   Any Federal Funds, including funds received pursuant to  
10 the American Recovery and Reinvestment Act of 2009, not otherwise  
11 appropriated, any additional Federal Funds made available to the  
12 credit of the State Treasurer, and any amounts on hand in any such  
13 Federal Funds on June 30, 2009, are hereby appropriated to the  
14 expending agency designated by the federal government or, if none  
15 is designated, to such expending agency as may be designated by the  
16 Governor.

17                   Sec. 278. REVOLVING FUNDS.

18                   The receipts for FY2009-10 and FY2010-11 inuring to the  
19 several Revolving Funds, together with any amounts held in account  
20 by the State Treasurer on June 30, 2009, are hereby credited to  
21 each of the funds respectively. Expenditure of Revolving Funds  
22 appropriated in this act shall be limited to the amount shown  
23 by program except when specific exceptions are made. The amounts  
24 appropriated in this act include the following funds:

25                   (1) Governor: Governor's Policy Research Office Revolving

- 1 Fund;
- 2 (2) Secretary of State: Records Management Micrographics
- 3 Services Revolving Fund;
- 4 (3) Attorney General: Department of Justice Revolving
- 5 Fund;
- 6 (4) State Department of Education: State Department of
- 7 Education Revolving Fund;
- 8 (5) Department of Revenue: Miscellaneous Services
- 9 Revolving Fund;
- 10 (6) Department of Agriculture: Management Services
- 11 Expense Revolving Fund;
- 12 (7) Department of Roads: Light-Density Rail Line
- 13 Assistance Revolving Fund;
- 14 (8) Department of Correctional Services: Correctional
- 15 Industries Revolving Fund, Federal Surplus Property Fund,
- 16 Department of Correctional Services Warehouse Revolving Fund;
- 17 (9) Nebraska State Colleges: The money accruing to the
- 18 Auxiliary Enterprise Revolving Funds for student activity fees,
- 19 dormitory rentals, dormitory operations and maintenance, cafeteria
- 20 operations, and student union operations at Chadron, Peru, and
- 21 Wayne State Colleges, and the State College Capital Improvement
- 22 Fund;
- 23 (10) University of Nebraska: University of
- 24 Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha
- 25 Revolving Fund, University of Nebraska Medical Center Revolving

1 Fund, University of Nebraska Medical Center Medical Education  
2 Revolving Fund, University of Nebraska at Kearney Revolving Fund,  
3 University Tractor Test Revolving Fund;

4 (11) Nebraska State Patrol: Capitol Security Revolving  
5 Fund; and

6 (12) Department of Administrative Services: Department of  
7 Administrative Services Revolving Fund, Materiel Division Revolving  
8 Fund, Telephone Expense Revolving Fund, Transportation Services  
9 Bureau Revolving Fund, Capitol Buildings Parking Revolving Fund,  
10 State Building Revolving Fund, Central Stores Revolving Fund,  
11 State Surplus Property Revolving Fund, Data Processing Revolving  
12 Fund, Temporary Employee Pool Revolving Fund, State Insurance  
13 Fund, State Self-Insured Property Fund, State Self-Insured  
14 Indemnification and Liability Fund, Accounting Division Revolving  
15 Fund, Intergovernmental Data Services Program Revolving Fund, State  
16 Workers' Compensation Claims Revolving Fund, Personnel Division  
17 Revolving Fund, Training Revolving Fund, Nebraska Public Safety  
18 Communication System Revolving Fund.

19 Sec. 279. TRUST FUNDS.

20 The receipts for FY2009-10 and FY2010-11 inuring to the  
21 several trust funds, together with any amounts held in account by  
22 the State Treasurer on June 30, 2009, are hereby credited to each  
23 of the funds respectively, which funds are hereby appropriated for  
24 FY2009-10 and FY2010-11:

25 (1) Governor: Thermo Study Trust Fund, Nebraska Energy

- 1 Settlement Fund;
- 2 (2) Attorney General: State Settlement Trust Fund;
- 3 (3) State Treasurer: Highway Trust Fund, Highway  
4 Tax Trust Fund, Bessey Memorial Fund, Common School Fund,  
5 Highway Revenue Bonds Redemption Trust Fund, Escheat Trust Fund,  
6 Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust  
7 Fund, James M. Amos Educational Trust Fund, Excess Liability Fund,  
8 Insurance Investments Inc. Trust Fund, Financial Responsibility  
9 Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers  
10 Trust Fund, Nebraska Cultural Preservation Endowment Fund, Nebraska  
11 educational savings plan trust program fund, Nebraska educational  
12 savings plan trust endowment fund;
- 13 (4) State Department of Education: State Department of  
14 Education Trust Fund, temporary school fund;
- 15 (5) Public Service Commission: Public Service Commission  
16 Elevator Trust Fund;
- 17 (6) Department of Revenue: State Lottery Operation Trust  
18 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;
- 19 (7) Department of Aeronautics: Department of Aeronautics  
20 Trust Fund;
- 21 (8) Department of Banking and Finance: First Investors  
22 Inc., Settlement Trust Fund;
- 23 (9) Department of Insurance: Securities Deposit Trust  
24 Fund, Premium and Retaliatory Tax Suspense Fund;
- 25 (10) Department of Labor: State Unemployment Insurance

1 Trust Fund, Nebraska Training and Support Trust Fund;

2 (11) Department of Motor Vehicles: Motor Vehicle

3 Responsibility Act Fund;

4 (12) Department of Health and Human Services: Dormant

5 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism

6 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and

7 Support Trust Fund, State Wards Accounts Trust Fund, Medically

8 Handicapped Children Trust Fund, Store and Canteen Accounts Trust

9 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust

10 Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid

11 Intergovernmental Trust Fund;

12 (13) Department of Roads: Highway Restoration and

13 Improvement Bond Fund;

14 (14) Department of Veterans' Affairs: Veterans' Aid

15 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

16 (15) Board of Educational Lands and Funds: Nebraska

17 Veterans' Aid Fund, Permanent University Fund, permanent school

18 fund, Normal School Endowment Investment Fund, Agricultural

19 Endowment Fund, Agricultural and University Land Lease Fund;

20 (16) Nebraska Library Commission: Nebraska Library

21 Commission Trust Fund;

22 (17) Nebraska Workers' Compensation Court: Workers'

23 Compensation Trust Fund;

24 (18) Department of Correctional Services: Store and

25 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust

1 Fund, Inmate Trust Fund;

2 (19) Nebraska Educational Telecommunications Commission:  
3 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational  
4 Telecommunications Trust Fund;

5 (20) Coordinating Commission for Postsecondary Education:  
6 Coordinating Commission for Postsecondary Education Trust Fund,  
7 SUN-MART Scholarship Trust Fund;

8 (21) Board of Trustees of the Nebraska State Colleges:  
9 State College Endowment Fund, Education Enhancement Trust Fund, LB  
10 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

11 (22) Nebraska State Colleges: Student Activity Trust  
12 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State  
13 Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru  
14 State Construction Trust Fund;

15 (23) University of Nebraska: University Trust Fund,  
16 University of Nebraska at Omaha Trust Fund, University of Nebraska  
17 Medical Center Trust Fund, University of Nebraska at Kearney Trust  
18 Fund, University of Nebraska-Lincoln Federal Student Loan Trust  
19 Fund, University of Nebraska Medical Center Student Loan Trust  
20 Fund, University of Nebraska at Omaha Electronic Funds Transfer  
21 Trust Fund, University of Nebraska at Omaha Federal Student Loan  
22 Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska  
23 College of Technical Agriculture at Curtis Scholarship Trust Fund,  
24 UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust  
25 Fund, UNMC Capital and Program Reserve Trust Fund;

1                   (24) Nebraska State Historical Society: Hall of Fame  
2 Trust Fund, Library Archives Trust Fund, Collections Trust Fund,  
3 Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

4                   (25) Nebraska Oil and Gas Conservation Commission: Oil  
5 and Gas Conservation Trust Fund;

6                   (26) Department of Administrative Services: Joseph Soukup  
7 Trust Fund, Master Lease Program Trust Fund, Flexible Spending  
8 Fund, State Employees Insurance Fund;

9                   (27) Nebraska Arts Council: Nebraska Arts Council Trust  
10 Fund, Nebraska Cultural Preservation Endowment Fund;

11                   (28) Department of Environmental Quality: Hazardous Waste  
12 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,  
13 Wastewater Treatment Facilities Construction Loan Fund, Drinking  
14 Water Facilities Loan Fund; and

15                   (29) Public Employees Retirement Board: Annuity Reserve  
16 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School  
17 Employees Savings Fund, State Patrol Retirement Fund, School  
18 Employers Deposit Fund, Service Annuity Fund, Retired Teachers  
19 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,  
20 County Equal Retirement Benefit Fund, Judges Contingent Trust Fund,  
21 State Patrol Contingent Trust Fund, School Operating Trust Fund,  
22 School Retirement Fund, State Cash Balance Retirement Fund, County  
23 Cash Balance Retirement Fund.

24                   Sec. 280. REFUND AND DISTRIBUTIVE FUNDS.

25                   The receipts for FY2009-10 and FY2010-11 inuring to the

1 several refund and distributive funds, together with any amounts  
2 held in account by the State Treasurer on June 30, 2009, are hereby  
3 credited to each of the funds respectively, which funds are hereby  
4 appropriated for FY2009-10 and FY2010-11:

5 (1) State Treasurer: Car Line Refund Fund, Insurance Tax  
6 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance  
7 Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive  
8 Fund;

9 (2) State Department of Education: Public Grazing Fund,  
10 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

11 (3) Department of Labor: Income Tax Setoff Fund;

12 (4) Department of Motor Vehicles: International  
13 Registration Plan Distributive Fund;

14 (5) Department of Health and Human Services: Child  
15 Support Operations Distribution Fund, Supplemental Security Income  
16 Distribution Fund, Food Distribution Fund;

17 (6) Department of Roads: State Aid Bridge Fund;

18 (7) Nebraska Library Commission: NEBASE Fund;

19 (8) Coordinating Commission for Postsecondary Education:  
20 State Student Incentive Grant Match Fund;

21 (9) Department of Administrative Services: Imprest  
22 Payroll Distributive Fund, State Purchasing Card Distributive Fund;  
23 and

24 (10) Public Employees Retirement Board: Deferred  
25 Compensation Fund.

1           Sec. 281. FUND LAPSES AND TRANSFERS.

2           The State Treasurer shall make the transfers specified  
3 in this section between funds, in the amounts indicated. Unless  
4 otherwise noted, transfers for FY2009-10 shall occur on July  
5 1, 2009, or as soon thereafter as administratively possible,  
6 and transfers for FY2010-11 shall occur on July 1, 2010, or as  
7 soon thereafter as administratively possible. All agencies with  
8 administrative responsibilities for these funds shall assist the  
9 State Treasurer as needed in implementing the transfers.

10           (1) Transfers for FY2009-10 shall include:

11           (a) From the General Fund to the Nebraska State Patrol  
12 Cash Fund: \$115,000 less the unexpended balance existing on June  
13 30, 2009, in (i) the Nebraska State Patrol Cash Fund, (ii)  
14 the Investigation Petty Cash Fund, (iii) any special checking  
15 account or accounts used by the Nebraska State Patrol, and (iv)  
16 the possession of agency personnel involved in investigations,  
17 when the unexpended balances resulted from General Fund transfers  
18 to the Nebraska State Patrol Cash Fund or from General Fund  
19 appropriations. Any transfers made shall be subject to a final  
20 reconciliation of available investigation cash fund balances as of  
21 June 30, 2009, by the Nebraska State Patrol.

22           It is the intent of the Legislature that the Nebraska  
23 State Patrol have available a total of \$115,000 from the General  
24 Fund for FY2009-10 to be used in making drug purchases, for  
25 enforcing Nebraska laws relating to felonies, for enforcing the

1 Nebraska liquor laws, and for payment of investigative expenses;

2 (b) From the Tobacco Products Administration Cash Fund to  
3 the General Fund: \$7,000,000 on or before June 15, 2010, on such  
4 date as directed by the budget administrator;

5 (c) From the Securities Act Cash Fund to the General  
6 Fund: \$10,000,000 on or before September 30, 2009, and \$10,000,000  
7 on or before March 31, 2010, on such dates as directed by the  
8 budget administrator;

9 (d) From the Charitable Gaming Operations Fund to the  
10 General Fund: \$250,000 on or before June 15, 2010, on such date as  
11 directed by the budget administrator;

12 (e) From the Health and Human Services Cash Fund to the  
13 University of Nebraska Eppley Institute for Research in Cancer and  
14 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

15 (f) From the Department of Insurance Cash Fund to the  
16 General Fund: \$3,000,000 on or before September 30, 2009, and  
17 \$3,000,000 on or before March 31, 2010, on such dates as directed  
18 by the budget administrator;

19 (g) From the Roads Operations Cash Fund to the Carrier  
20 Enforcement Cash Fund: \$7,300,000. Transfers shall be made in four  
21 equal quarterly amounts on or before July 15, October 15, January  
22 15, and April 15;

23 (h) From the Petroleum Release Remedial Action Cash Fund  
24 to the Underground Storage Tank Fund: \$50,000 on or before July 5,  
25 2009;

1           (i) From the State Building Revolving Fund to the Capitol  
2 Security Revolving Fund: \$561,102. Transfers shall be made in four  
3 equal quarterly amounts on or before July 15, October 15, January  
4 15, and April 15.

5           Transfers shall be made to pay non-General Fund costs  
6 associated with the operation of the State Capitol Security  
7 Division of the Nebraska State Patrol;

8           (j) From the Highway Trust Fund to the Motor Fuel Tax  
9 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall  
10 be made in twelve equal monthly amounts;

11           (k) From the Highway Trust Fund to the Motor Carrier  
12 Division Cash Fund: Up to a maximum of \$1,150,000. Transfers shall  
13 be made as required by the Department of Motor Vehicles to operate  
14 the Division of Motor Carrier Services;

15           (l) From the Highway Trust Fund to the License Plate  
16 Cash Fund: \$5,700,000. Transfers shall be made as required by the  
17 Department of Motor Vehicles to meet the expenditures of plate and  
18 sticker production;

19           (m) From the Flexible Spending Trust Fund to the Health  
20 and Life Benefit Administration Cash Fund: \$68,000, except if the  
21 total available unobligated balance of forfeitures in the Flexible  
22 Spending Trust Fund as of June 30, 2009, is less than \$68,000, then  
23 the State Treasurer shall transfer the difference, not to exceed  
24 \$68,000, from the Health History Account of the State Employees  
25 Insurance Fund. Transfers shall be made to pay the costs associated

1 with the administration of the Flexible Spending Account program;

2 (n) From the Health History Account of the State  
3 Employees Insurance Fund to the Health and Life Benefit  
4 Administration Cash Fund: \$732,000, less the June 30, 2009,  
5 unobligated Health and Life Benefit Administration Cash Fund  
6 balance;

7 (o) From the Severance Tax Fund to the Municipal Rate  
8 Negotiations Revolving Loan Fund: \$30,000, pursuant to section  
9 57-705;

10 (p) From the Severance Tax Fund to the State Energy  
11 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers  
12 shall be made in twelve equal monthly amounts;

13 (q) From the Resource Recovery Fund to the General Fund:  
14 \$150,000 on or before July 5, 2009;

15 (r) From the Corporation Cash Fund to the Election  
16 Administration Cash Fund: \$501,034 on or before July 5, 2009;

17 (s) From the Collection Agency Cash Fund to the General  
18 Fund: \$250,000 on or before July 5, 2009;

19 (t) From the Uniform Commercial Code Cash Fund to the  
20 General Fund: \$1,250,000 on or before July 5, 2009; and

21 (u) From the Uniform Commercial Code Cash Fund to the  
22 Records Management Cash Fund: \$500,000 on or before July 5, 2009.

23 (2) Transfers for FY2010-11 shall include:

24 (a) From the General Fund to the Nebraska State Patrol  
25 Cash Fund: \$115,000 less the unexpended balance existing on June

1 30, 2010, in (i) the Nebraska State Patrol Cash Fund, (ii)  
2 the Investigation Petty Cash Fund, (iii) any special checking  
3 account or accounts used by the Nebraska State Patrol, and (iv)  
4 the possession of agency personnel involved in investigations,  
5 when the unexpended balances resulted from General Fund transfers  
6 to the Nebraska State Patrol Cash Fund or from General Fund  
7 appropriations. Any transfers made shall be subject to a final  
8 reconciliation of available investigation cash fund balances as of  
9 June 30, 2010, by the Nebraska State Patrol.

10 It is the intent of the Legislature that the Nebraska  
11 State Patrol have available a total of \$115,000 from the General  
12 Fund for FY2010-11 to be used in making drug purchases, for  
13 enforcing Nebraska laws relating to felonies, for enforcing the  
14 Nebraska liquor laws, and for payment of investigative expenses;

15 (b) From the Tobacco Products Administration Cash Fund to  
16 the General Fund: \$7,000,000 on or before June 15, 2011, on such  
17 date as directed by the budget administrator;

18 (c) From the Securities Act Cash Fund to the General  
19 Fund: \$10,000,000 on or before September 30, 2010, and \$10,000,000  
20 on or before March 31, 2011, on such dates as directed by the  
21 budget administrator;

22 (d) From the Charitable Gaming Operations Fund to the  
23 General Fund: \$250,000 on or before June 15, 2011, on such date as  
24 directed by the budget administrator;

25 (e) From the Health and Human Services Cash Fund to the

1 University of Nebraska Eppley Institute for Research in Cancer and  
2 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

3 (f) From the Department of Insurance Cash Fund to the  
4 General Fund: \$3,000,000 on or before September 30, 2010, and  
5 \$3,000,000 on or before March 31, 2011, on such dates as directed  
6 by the budget administrator;

7 (g) From the Roads Operations Cash Fund to the Carrier  
8 Enforcement Cash Fund: \$7,500,000. Transfers shall be made in four  
9 equal quarterly amounts on or before July 15, October 15, January  
10 15, and April 15;

11 (h) From the Petroleum Release Remedial Action Cash Fund  
12 to the Underground Storage Tank Fund: \$50,000 on or before July 5,  
13 2010;

14 (i) From the State Building Revolving Fund to the Capitol  
15 Security Revolving Fund: \$585,102. Transfers shall be made in four  
16 equal quarterly amounts on or before July 15, October 15, January  
17 15, and April 15.

18 Transfers shall be made to pay non-General Fund costs  
19 associated with the operation of the State Capitol Security  
20 Division of the Nebraska State Patrol;

21 (j) From the Highway Trust Fund to the Motor Fuel Tax  
22 Enforcement and Collection Cash Fund: \$2,000,000. Transfers shall  
23 be made in twelve equal monthly amounts;

24 (k) From the Highway Trust Fund to the Motor Carrier  
25 Division Cash Fund: Up to a maximum of \$1,150,000. Transfers shall

1 be made as required by the Department of Motor Vehicles to operate  
2 the Division of Motor Carrier Services;

3 (l) From the Highway Trust Fund to the License Plate  
4 Cash Fund: Up to a maximum of \$8,000,000. Transfers shall be  
5 made as required by the Department of Motor Vehicles to meet the  
6 expenditures of plate and sticker production;

7 (m) From the Flexible Spending Trust Fund to the Health  
8 and Life Benefit Administration Cash Fund: \$68,000, except if the  
9 total available unobligated balance of forfeitures in the Flexible  
10 Spending Trust Fund as of June 30, 2010, is less than \$68,000, then  
11 the State Treasurer shall transfer the difference, not to exceed  
12 \$68,000, from the Health History Account of the State Employees  
13 Insurance Fund. Transfers shall be made to pay the costs associated  
14 with the administration of the Flexible Spending Account program;

15 (n) From the Health History Account of the State  
16 Employees Insurance Fund to the Health and Life Benefit  
17 Administration Cash Fund: \$752,000;

18 (o) From the Severance Tax Fund to the Municipal Rate  
19 Negotiations Revolving Loan Fund: \$30,000, pursuant to section  
20 57-705; and

21 (p) From the Severance Tax Fund to the State Energy  
22 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers  
23 shall be made in twelve equal monthly amounts.

24 Sec. 282. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

25 The unexpended General Fund, Cash Fund, and Federal Fund

1 appropriation balances existing on both June 30, 2009, and June  
2 30, 2010, are hereby reappropriated for the following agencies and  
3 programs:

4 (1) Agency 11 - Program No. 575;

5 (2) Agency 64 - Program No. 575; and

6 (3) Agency 78 - Program No. 575.

7 Sec. 283. GIFTS, BEQUESTS, AND DEVISES.

8 Any gift, bequest, or devise made available to the State  
9 of Nebraska for any purpose or purposes, together with the income  
10 thereof, shall be allocated to the expending agency designated by  
11 the donor or, if none is designated by the donor, by the Governor.  
12 Acceptance of a gift, bequest, or devise shall be subject to  
13 approval by the expending agency and the following restrictions:

14 (1) No matching of state funds shall be required as a  
15 condition of acceptance;

16 (2) Any gift or bequest of personal property in excess of  
17 \$10,000 shall be approved by the Governor before acceptance; and

18 (3) Any gift or devise of real property in excess of  
19 \$10,000 shall be approved by the Governor and the Legislature  
20 before acceptance.

21 For purposes of this section, gifts, bequests, and  
22 devises shall include, but not be limited to, donations, gifts,  
23 bequests, devises, and grants from individuals, organizations,  
24 corporations, and similar entities and from nonfederal governmental  
25 agencies.

1           At the discretion of the budget administrator of the  
2 budget division of the Department of Administrative Services and  
3 the Accounting Administrator of the Department of Administrative  
4 Services, expenditures of funds from any gift, bequest, or devise  
5 may be expended through any existing or administratively created  
6 Cash Fund account, Revolving Fund account, or Trust Fund account,  
7 in which case the actual amount of the gift, bequest, or devise  
8 is hereby appropriated to the expending agency, for the purpose  
9 or purposes designated by the donor, in addition to the amounts  
10 appropriated in this act. If no such Cash Fund account, Revolving  
11 Fund account, or Trust Fund account exists, the Accounting  
12 Administrator may create such fund account as is necessary to  
13 properly and separately account for the gift, bequest, or devise,  
14 in which case the actual amount of the gift, bequest, or devise  
15 is hereby appropriated to the expending agency, for the purpose  
16 or purposes designated by the donor, in addition to the amounts  
17 appropriated in this act.

18           This section shall not apply to the University of  
19 Nebraska.

20           Sec. 284. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

21           (1) For purposes of this act, (a) SALARY LIMIT shall mean  
22 total expenditures for permanent and temporary salaries and per  
23 diems and (b) total expenditures for permanent and temporary  
24 salaries and per diems shall mean all remuneration paid to  
25 employees treated as taxable compensation by the Internal Revenue

1 Service or subject to social security coverage, specifically  
2 including payments accounted for as vacation, holidays, sick leave,  
3 military leave, funeral leave, maternity leave, administrative  
4 leave, compensatory time, deferred compensation, or any other  
5 similar form, and amounts withheld pursuant to law, but excluding  
6 state contributions for social security, retirement, and employee  
7 insurance plans.

8 (2) Total expenditures for permanent and temporary  
9 salaries and per diems shall be limited to the amount shown except  
10 when federal funds in excess of the amount shown are available and  
11 approved by the Governor. Expenditures for permanent and temporary  
12 salaries and per diems from such grants shall be in addition to  
13 the limitation on permanent and temporary salaries and per diems  
14 otherwise shown in this act. No agency shall request any state  
15 funds for continuation or replacement of any such personnel or  
16 activities in future budget requests. To the extent feasible,  
17 requests for increases in the limitation on permanent and temporary  
18 salaries and per diems shall be addressed to the Appropriations  
19 Committee when the Legislature is in session.

20 (3) Expenditures for permanent and temporary salaries  
21 resulting from awards made to employees under sections 81-1346 to  
22 81-1354 shall be in addition to the limitations on permanent and  
23 temporary salaries and per diems otherwise shown in this act.

24 (4) The limitation on expenditures for permanent and  
25 temporary salaries and per diems for FY2010-11 as enumerated in

1 this act shall be the basis for continuation funding for each  
2 fiscal year of the succeeding biennium.

3 (5) The limitation on expenditures for permanent and  
4 temporary salaries and per diems for FY2009-10 shall be increased  
5 by certified encumbrance amounts from FY2008-09 for permanent and  
6 temporary salaries and per diems. The limitation on expenditures  
7 for permanent and temporary salaries and per diems for FY2010-11  
8 shall be increased by certified encumbrance amounts from FY2009-10  
9 for permanent and temporary salaries and per diems. Encumbered  
10 amounts shall be calculated in accordance with section 81-138.01.

11 (6) The limitation on expenditures for permanent and  
12 temporary salaries and per diems shall only apply to remuneration  
13 paid to state employees or per diem payments made to members of  
14 state boards or commissions.

15 Sec. 285. The One Hundred First Legislature acknowledges  
16 that Article III, section 22, of the Constitution of Nebraska  
17 provides that each Legislature shall make appropriations for  
18 the expenses of the government. Consistent with this provision,  
19 any appropriations enacted by prior Legislatures for fiscal  
20 years beginning after June 30, 2009, are null and void unless  
21 specifically reaffirmed by this Legislature.

22 Sec. 286. This act becomes operative on July 1, 2009.

23 Sec. 287. Since an emergency exists, this act takes  
24 effect when passed and approved according to law.